

ORDINANCE NO. 078, 2020
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING A SUPPLEMENTAL APPROPRIATION IN THE GENERAL FUND
FOR THE RESTORATIVE JUSTICE SERVICES PROGRAM

WHEREAS, the Colorado Division of Criminal Justice (“DCJ”) Juvenile Diversion fund has awarded the City, as an amendment to an existing grant, additional funds in the amount of \$12,474 for the continued operation of Restorative Justice Services; and

WHEREAS, Restorative Justice Services includes the RESTORE program for shoplifting offenses, and the Restorative Justice Conferencing Program and Reflect Program for all other offenses; and

WHEREAS, these additional funds are specifically for the creation of videos and other outreach materials to increase awareness for Restorative Justice Services;

WHEREAS, there is no match of funds required; and

WHEREAS, the appropriation benefits public health, safety and welfare of the citizens of Fort Collins and serves the public purpose of expanding awareness of Restorative Justice Services within the community; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, the City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the General Fund and will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year; and


WHEREAS, Article V, Section 10, of the City Charter authorizes the City Council to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project to another fund or capital project, provided that the purpose for which the transferred funds are to be expended remains unchanged; the purpose for which the funds were initially appropriated no longer exists; or the proposed transfer is from a fund or capital project in which the amount appropriated exceeds the amount needed to accomplish the purpose specified in the appropriation ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of TWELVE THOUSAND FOUR HUNDRED SEVENTY-FOUR DOLLARS (\$12,474) for expenditure from the General Fund for the Restorative Justice Services program.

Introduced, considered favorably on first reading, and ordered published this 2nd day of June, A.D. 2020, and to be presented for final passage on the 16th day of June, A.D. 2020.



Mayor

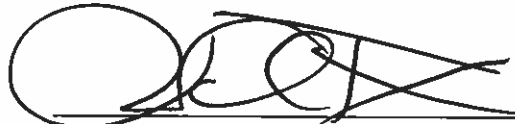
ATTEST:



City Clerk



Passed and adopted on final reading on the 16th day of June, A.D. 2020.



Mayor

ATTEST:



City Clerk

