

ORDINANCE NO. 071, 2020
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING SUPPLEMENTAL APPROPRIATIONS FOR THE
COLLEGE AVENUE-TRILBY ROAD INTERSECTION IMPROVEMENTS PROJECT

WHEREAS, according to the Arterial Intersection Prioritization Study (AIPS), College and Trilby Road intersection (the "Intersection") is currently Fort Collins' highest priority intersection in terms of safety and operational efficiency; and

WHEREAS, the Intersection requires modifications to enhance safety and install basic arterial road infrastructure; and

WHEREAS, improvement of this intersection (the "Project") will include multi-modal facility improvements for safety of vehicles, bicycles, pedestrians and other multi-modal travel; installation of standard lane configurations for all lane movements/directions of travel; reduction of congestion for vehicle travel; and upgrading of the intersection to current American with Disability Act Standards; and

WHEREAS, this appropriation benefits public health, safety and welfare of the citizens of Fort Collins and serves the public purpose of increasing safety on City roads; and

WHEREAS, the funding for the Project comes from the following unanticipated grant revenue: a) Highway Safety Improvement Program Funds (\$2,250,000); b) Congestion, Mitigation and Air Quality Improvements Program Funds (\$387,371); and c) Funding Advancements for Surface Transportation & Economic Recovery Funds (\$1,500,000); and

WHEREAS, no additional local funds will be required for this appropriation as prior appropriations (Transportation Capitol Expansion Fee Program funds of \$598,680 and the Transportation Funds of \$1,320), were sufficient to serve as the local match; and

WHEREAS, Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, the City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the Capital Projects Fund and will not cause the total amount appropriated in the Capital Projects Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year; and

WHEREAS, the project funds being appropriated here are ineligible for public art purposes, as Section 23-304 of the City Code otherwise requires, due to grant restriction on the use of the funds; and

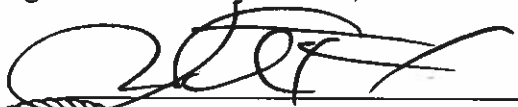
WHEREAS, the project funds previously appropriated, \$598,680 from the Transportation Capital Expansion Fee Fund and \$1,320 from the Transportation Fund, included the required contribution to the Art in Public Places program.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

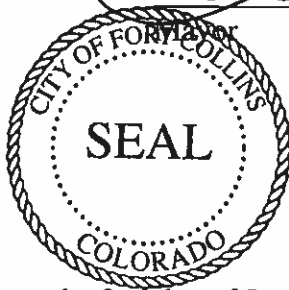
Section 2. That there is hereby appropriated from unanticipated grant revenue in the Capital Projects Fund the sum of FOUR MILLION ONE HUNDRED THIRTY-SEVEN THOUSAND THREE HUNDRED SEVENTY-ONE DOLLARS (\$4,137,371) for expenditure from the Capital Projects Fund for the College Avenue-Tribby Road Intersection Improvements Project.

Introduced, considered favorably on first reading, and ordered published this 19th day of May, A.D. 2020, and to be presented for final passage on the 2nd day of June, A.D. 2020.

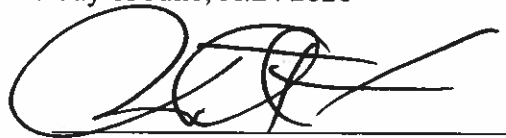


ATTEST:


City Clerk



Passed and adopted on final reading on the 2nd day of June, A.D. 2020



Mayor

ATTEST:


City Clerk

