

ORDINANCE NO. 036, 2020
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE AND AUTHORIZING
TRANSFERS IN THE NATURAL AREAS FUND FOR THE CLUB OUTDOORS PROGRAM

WHEREAS, in 2018, in collaboration with Boys & Girls Club, the City's Natural Areas Department created the Club Outdoors Program; and

WHEREAS, Club Outdoors is intended to reach underserved youth and provide them with experiences in the outdoors that will connect them to nature and build their sense of community; and

WHEREAS, the Natural Areas Department has been awarded a grant of \$70,660 by the D.R. and V. Pulliam Charitable Trust to support Club Outdoors in 2020 (the "Grant"), and City staff is requesting that the Council appropriate the Grant proceeds into the Natural Areas Fund to be expended for this purpose; and

WHEREAS, the majority of the Grant proceeds would be used for salaries for a new contractual staff person to run Club Outdoors for one year, and two summer interns; and

WHEREAS, this appropriation benefits public health, safety and welfare of the citizens of Fort Collins and serves the public purposes of expanding access to and equitable participation in City programs and facilities, and increasing interest in the conservation of natural areas; and

WHEREAS, the Grant requires the City to cover the costs of benefits for the new positions at a cost of approximately \$16,161; and

WHEREAS, the funds to cover this match are appropriated and available in the Natural Areas Department operating budget; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, the City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the Natural Areas Fund and will not cause the total amount appropriated in the Natural Areas Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year; and

WHEREAS, Article V, Section 10, of the City Charter authorizes the City Council to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof

from one fund or capital project account to another fund or capital project account, provided that the purpose for which the transferred funds are to be expended remains unchanged.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated from unanticipated grant revenue in the Natural Areas Fund the sum of SEVENTY THOUSAND SIX HUNDRED SIXTY DOLLARS (\$70,660) for expenditure in the Natural Areas Fund for the Club Outdoors Program.

Section 3. That the unexpended appropriated amount of SIXTEEN THOUSAND ONE HUNDRED SIXTY-ONE DOLLARS (\$16,161) is authorized for transfer from the Natural Areas Department operating budget in the Natural Areas Fund to the Club Outdoors Program and appropriated therein.

Introduced, considered favorably on first reading, and ordered published this 4th day of February, A.D. 2020, and to be presented for final passage on the 18th day of February, A.D. 2020.



Mayor


ATTEST:



City Clerk



Passed and adopted on final reading on the 18th day of February, A.D. 2020.



Mayor

ATTEST:



City Clerk

