

ORDINANCE NO. 021, 2020
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING APPROPRIATIONS AND AUTHORIZING TRANSFERS OF
APPROPRIATIONS FOR THE RESTORATIVE JUSTICE SERVICES PROGRAM

WHEREAS, the Colorado Division of Criminal Justice (“DCJ”) Juvenile Diversion fund has awarded the City a grant in the amount of \$33,803 for the continued operation of Restorative Justice Services; and

WHEREAS, Restorative Justice Services includes the RESTORE program for shoplifting offenses, and the Restorative Justice Conferencing Program and Reflect Program for all other offenses; and

WHEREAS, DCJ requires a local match of \$22,537, which will be met by appropriating \$5,370 in cash match funds from the Community Development and Neighborhood Services’ operating budget; and

WHEREAS, the remainder of the match is in-kind in the amount of \$17,168, and designated by the City in the form of office space for grant funded services; and

WHEREAS, the appropriation benefits public health, safety and welfare of the citizens of Fort Collins and serves the public purpose of continuing Restorative Justice Services within Community and Neighborhood Services; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, the City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the General Fund and will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year; and

WHEREAS, Article V, Section 10, of the City Charter authorizes the City Council to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project to another fund or capital project, provided that the purpose for which the transferred funds are to be expended remains unchanged; the purpose for which the funds were initially appropriated no longer exists; or the proposed transfer is from a fund or capital project in which the amount appropriated exceeds the amount needed to accomplish the purpose specified in the appropriation ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of THIRTY-THREE THOUSAND EIGHT HUNDRED THREE DOLLARS (\$33,803) for expenditure in the General Fund, Restorative Justice Services grant project, for the Restorative Justice Services program and appropriated therein.

Section 3. That the unexpended appropriated amount of FIVE THOUSAND THREE HUNDRED SEVENTY DOLLARS (\$5,370) is hereby authorized for transfer from the Neighborhood Services operating budget in the General Fund to the grant project for the Restorative Justice Services program and appropriated therein.

Introduced, considered favorably on first reading, and ordered published this 4th day of February, A.D. 2020, and to be presented for final passage on the 18th day of February, A.D. 2020.


Mayor

ATTEST:


City Clerk



Passed and adopted on final reading on the 18th day of February, A.D. 2020.


Mayor

ATTEST:


City Clerk

