

ORDINANCE NO. 080, 2019  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
APPROPRIATING UNANTICIPATED REVENUE IN THE  
COMMUNITY DEVELOPMENT BLOCK GRANT FUND

WHEREAS, the City estimates it will receive in federal fiscal year 2019-2020 unanticipated revenue in the form of federal Community Development Block Grant ("CDBG") funds from the Department of Housing and Urban Development (HUD) totaling \$1,078,629; and

WHEREAS, the City also has discovered unprogrammed CDBG funds through a reconciliation with the federal Integrated Disbursement & Information System (IDIS) of \$274,068; and

WHEREAS, on June 4, 2019, the City Council adopted Resolution 2019-074, approving the CDBG Commission's recommendation as to which programs and projects should receive CDBG funds in the 2019 funding cycle; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, the City Manager has recommended the appropriations described herein and determined that these appropriations are available and previously unappropriated from the Community Development Block Grant Fund and will not cause the total amount appropriated in the Community Development Block Grant Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year; and

WHEREAS, Article V, Section 11, of the City Charter provides that federal grant appropriations shall not lapse if unexpended at the end of the budget year until the expiration of the federal grant; and

WHEREAS, this appropriation benefits public health, safety and welfare of the citizens of Fort Collins and serves the public purpose of providing affordable housing and human services for City residents.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated for expenditure from unanticipated grant revenue in the federal fiscal year 2019-2020 from HUD into the Community Development Block Grant Fund, the sum of ONE MILLION SEVENTY-EIGHT THOUSAND SIX HUNDRED

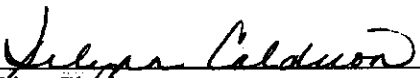
TWENTY-NINE DOLLARS (\$1,078,629), upon receipt thereof for federal fiscal year 2019-2020 Community Development Block Grant projects.

Section 3. That there is hereby appropriated for expenditure from unanticipated revenue from a reconciliation of funding between the City JDE system and the federal IDIS system into the Community Development Block Grant Fund, the sum of TWO HUNDRED SEVENTY-FOUR THOUSAND SIXTY-EIGHT DOLLARS (\$274,068), for approved Community Development Block Grant projects.

Introduced, considered favorably on first reading, and ordered published this 4th day of June, A.D. 2019, and to be presented for final passage on the 2nd day of July, A.D. 2019.

  
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Mayor Pro Tem

ATTEST:

  
\_\_\_\_\_  
City Clerk



Passed and adopted on final reading on the 2nd day of July, A.D. 2019.

  
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Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk

