

ORDINANCE NO. 067, 2019
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED REVENUE AND AUTHORIZING TRANSFERS
OF APPROPRIATIONS FOR A GREAT OUTDOORS COLORADO GRANT
PROJECT TO UPDATE THE PARKS AND RECREATION POLICY PLAN

WHEREAS, the City has been awarded a Great Outdoors Colorado (“GOCO”) grant in the amount of \$75,000 that will be used to update and revise the City’s Parks and Recreation Policy Plan (the “GOCO Grant”); and

WHEREAS, the GOCO Grant will be used to evaluate, update, and create a clear vision of the future of the City’s parks and recreation system; and

WHEREAS, the GOCO Grant requires a 25% match from the City and at least 10% of the match must be from cash resources; and

WHEREAS, the City has \$25,000 set aside as matching funds from the General Fund; and

WHEREAS, the Parks and Recreation Board voted to support the grant application; and

WHEREAS, this appropriation benefits public health, safety, and welfare of the citizens of Fort Collins and serves the public purpose of helping the City to plan for future parks and recreation activities for all of the Citizens of Fort Collins to enjoy; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, the City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the Neighborhood Parkland Fund and will not cause the total amount appropriated in the Neighborhood Parkland Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year; and

WHEREAS, Article V, Section 10 of the City Charter authorizes the City Council to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project to another fund or capital project, provided that the purpose for which the transferred funds are to be expended remains unchanged; the purpose for which the funds were initially appropriated no longer exists; or the proposed transfer is from a fund or capital project in which the amount appropriated exceeds the amount needed to accomplish the purpose specified in the appropriation ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT

COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated for expenditure from unanticipated revenue in the Neighborhood Parkland Fund the sum of ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000) for the GOCO Grant and appropriated therein.

Section 3. That the unexpended appropriated amount of SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) in the Recreation Fund is authorized for transfer to the Neighborhood Parkland Fund and appropriated therein as matching funds for the GOCO Grant.

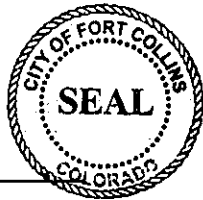
Section 4. That the unexpended appropriated amount of TWENTY-FIVE THOUSAND DOLLARS (\$25,000) in the General Fund is authorized for transfer to the Neighborhood Parkland Fund and appropriated therein as matching funds for the GOCO Grant.

Introduced, considered favorably on first reading, and ordered published this 21st day of May, A.D. 2019, and to be presented for final passage on the 4th day of June, A.D. 2019.


Mayor

ATTEST:

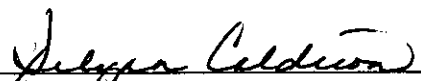

Chief Deputy City Clerk



Passed and adopted on final reading on the 4th day of June, A.D. 2019.


Mayor Pro Tem

ATTEST:


City Clerk

