

**ORDINANCE NO. 031, 2019
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED REVENUE IN THE GENERAL FUND
FOR THE POLICE REGIONAL TRAINING CAMPUS AND AUTHORIZING THE
TRANSFER OF APPROPRIATIONS FROM THE GENERAL FUND TO THE CULTURAL
SERVICES AND FACILITIES FUND FOR THE ART IN PUBLIC PLACES PROGRAM**

WHEREAS, the City of Fort Collins and the City of Loveland (jointly, the “Cities”) intend to jointly construct, own, operate, maintain and manage a regional training campus for the benefit of their respective law enforcement agencies and for use by third-party agencies as the parties may agree; and

WHEREAS, the Cities intend to enter into intergovernmental agreements related to the training campus, which shall include among other requirements, that the Cities will own, design, construct, operate, maintain and manage the training campus equally, with each City sharing fifty percent (50%) of the costs; and

WHEREAS, under the intergovernmental agreements, the cost of the construction of the training campus shall not exceed \$18,518,782.00 and each City shall be responsible for an equal share of \$9,259,391.00; and

WHEREAS, City Council approved an appropriation of \$1,080,000.00 from General Fund Reserves regarding Offer 29.36 in the 2017-2018 Adopted Budget for the police training campus; and

WHEREAS, this appropriation serves the public purpose of providing for the construction of a police regional training campus through which the City of Fort Collins will have improved ability to train its law enforcement officers for the benefit of the public safety of its citizens; and

WHEREAS, Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, the City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the General Fund and will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year; and

WHEREAS, Article V, Section 10(b) of the City Charter authorizes the City Council, upon recommendation of the City Manager, to transfer during the fiscal year by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project to another fund or capital project, provided that the proposed transfer is from a fund or capital project in which the amount appropriated therein exceeds the amount needed to accomplish the purpose specified in the appropriation for that fund; and

WHEREAS, because this project involves construction estimated to cost more than \$250,000, Section 23-304 of the City Code requires one percent of these qualified appropriations to be transferred to the Cultural Services and Facilities Fund for a contribution to the Art in Public Places program; and

WHEREAS, the City Manager has recommended transfers herein from the General Fund to the Cultural Services and Facilities Fund for the Art in Public Places program and has determined that such transfers may be made because the amount appropriated in the General Fund exceeds the amount needed to accomplish the purpose specified for the amount appropriated in the Fund; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.


Section 2. That there is hereby appropriated for expenditure from unanticipated revenue in the General Fund the sum of EIGHT MILLION THREE HUNDRED FORTY-ONE THOUSAND SIX HUNDRED NINETY-FIVE DOLLARS (\$8,341,695) for the Police Regional Training Campus and appropriated therein.

Section 3. That the unexpended appropriated amount of SIXTY-THREE THOUSAND ONE HUNDRED SIXTY-FOUR DOLLARS (\$63,164) in the General Fund is authorized for transfer to the Cultural Services and Facilities Fund and appropriated therein for the Art in Public Places Art Project.

Section 4. That the unexpended appropriated amount of SIXTEEN THOUSAND ONE HUNDRED NINETY-SIX DOLLARS (\$16,196) in the General Fund is authorized for transfer to the Cultural Services and Facilities Fund and appropriated therein for the Art in Public Places Program Operations.

Section 5. That the unexpended appropriated amount of ONE THOUSAND SIX HUNDRED TWENTY DOLLARS (\$1,620) in the General Fund is authorized for transfer to the Cultural Services and Facilities Fund and appropriated therein for the Art in Public Places Program Maintenance.

Introduced, considered favorably on first reading, and ordered published this 19th day of February, A.D. 2019, and to be presented for final passage on the 5th day of March, A.D. 2019.



Mayor

ATTEST:



City Clerk



Passed and adopted on final reading on the 5th day of March, A.D. 2019.



Mayor

ATTEST:



City Clerk

