

ORDINANCE NO. 139, 2018
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED REVENUE AND PRIOR YEAR RESERVES IN THE
GENERAL FUND RELATED TO THE NORTHERN COLORADO DRUG TASK FORCE

WHEREAS, on January 1, 2018, the Larimer County Sheriff's Office (LCSO) took over the managerial and fiduciary responsibilities of the Northern Colorado Drug Task Force (NCDTF) from Fort Collins Police Services (FCPS); and

WHEREAS, such a shift in responsibilities requires appropriation of reserves to be transferred to the LCSO and appropriation of unanticipated revenue from LCSO to FCPS for the operation of the NCDTF; and

WHEREAS, this appropriation benefits public health, safety and welfare of the citizens of Fort Collins by funding the operations dedicated to identifying, investigating and impacting drug crimes and criminals in the City and throughout Larimer County; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, Article V, Section 9 of the City Charter permits the City Council to appropriate by ordinance at any time during the fiscal year such funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated; and

WHEREAS, the City Manager has recommended the appropriations described herein and determined that these appropriations are available and previously unappropriated from the General Fund and will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

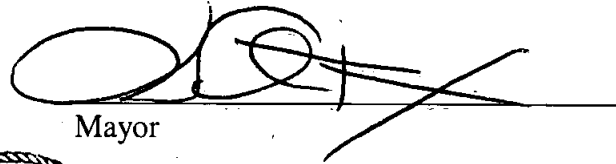
Section 2. That there is hereby appropriated from reserves in the General Fund, NCDTF Federal seizure funds account the sum of SEVEN HUNDRED SIXTY-TWO THOUSAND FOUR HUNDRED DOLLARS (\$762,400) for payment to the LCSO for the NCDTF operation.

Section 3. That there is hereby appropriated from reserves in the General Fund, NCDTF United States Treasury seizure funds account the sum of ONE THOUSAND EIGHT HUNDRED THIRTY DOLLARS (\$1,830) for expenditure in the General Fund by FCPS for the purchase of NCDTF equipment and other supplies as are necessary for the NCDTF operations.

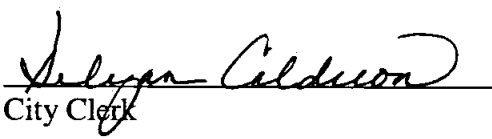
Section 4. That there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000) for expenditure in the General Fund for FCPS, to reimburse detective overtime costs assigned to the NCDTF.

Section 5. That there is hereby appropriated from unanticipated revenue in the General Fund the sum of SIXTY-ONE THOUSAND SEVEN HUNDRED EIGHTY-TWO DOLLARS (\$61,782) for expenditure in the General Fund for FCPS for the City's portion of the NCDTF facility expense.

Introduced, considered favorably on first reading, and ordered published this 20th day of November, A.D. 2018, and to be presented for final passage on the 4th day of December, A.D. 2018.


Mayor

ATTEST:

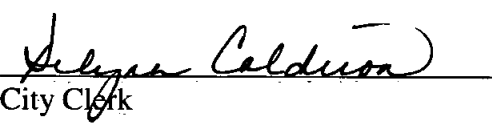

City Clerk



Passed and adopted on final reading on the 4th day of December, A.D. 2018.


Mayor

ATTEST:


City Clerk

