

ORDINANCE NO. 093, 2017
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE FROM THE
NORTH FRONT RANGE METROPOLITAN PLANNING ORGANIZATION IN
THE CAPITAL PROJECTS FUND FOR THE HORSETOOTH ROAD AND
COLLEGE AVENUE INTERSECTION IMPROVEMENTS PROJECT

WHEREAS, the City Engineering Department completed an Arterial Intersection Prioritization Study in 2011, which listed the Horsetooth Road and College Avenue intersection as one of the locations for needed safety and operational improvements; and

WHEREAS, in March 2017, the City adopted Resolution 2017-027, approving an Intergovernmental Agreement (the "IGA") with the Colorado Department of Transportation ("CDOT") in order to receive Surface Transportation Program ("STP Metro") grant funding; and

WHEREAS, the Council further adopted Ordinance No. 040, 2017, appropriating for the Horsetooth Road and College Avenue Intersection Improvements Project (the "Project") the grant funding for the Project; and

WHEREAS, since that time, an additional \$32,000 of STP Metro grant funds became available and has been awarded to the Project, fully funding the amount applied for in the original grant application; and

WHEREAS, rather than execute an amendment to the IGA, the City and CDOT wish to execute a new IGA to add the additional grant funds of \$32,000 and modify provisions that allow for streamlined contract modifications using option letters; and

WHEREAS, the purpose of this Ordinance is to appropriate unanticipated grant revenue of \$32,000 for the design, right-of-way acquisition, and construction of the Project; and

WHEREAS, total appropriated funds for this Project will be \$4,400,000 following this Council item; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the revenue as described herein will not cause the total amount appropriated in the Capital Projects Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year.

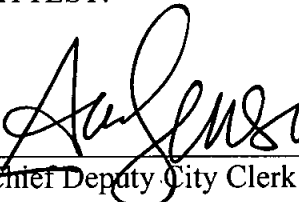
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

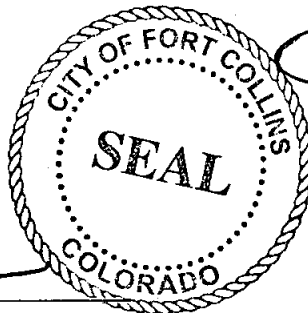
Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated for expenditure from unanticipated grant revenue in the Capital Projects Fund the sum of THIRTY TWO THOUSAND DOLLARS (\$32,000) for the Project.

Introduced, considered favorably on first reading, and ordered published this 5th day of September, A.D. 2017, and to be presented for final passage on the 19th day of September, A.D. 2017.

ATTEST:

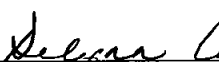

Chief Deputy City Clerk

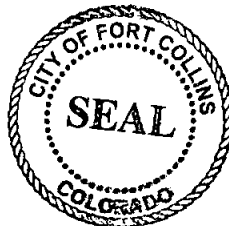



Mayor

Passed and adopted on final reading on the 19th day of September, A.D. 2017.

ATTEST:


Interim City Clerk




Mayor