

ORDINANCE NO. 059, 2013
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE IN THE TRANSPORTATION
SERVICES FUND FOR THE DESIGN, EQUIPMENT PROCUREMENT AND
IMPLEMENTATION OF A TRAFFIC-RESPONSIVE TRAFFIC SIGNAL SYSTEM

WHEREAS, the City Council has adopted Resolution 2013-032 authorizing the City to enter into a contract with the Colorado Department of Transportation to obtain and use CMAQ funds to design and implement a traffic responsive signal system at signals adjacent to the railroad tracks in the vicinity of Lemay, Riverside, and Mulberry; and

WHEREAS, a traffic responsive traffic signal system is able to react to unusual changes in traffic and automatically implement timings that best serve the actual conditions in the field at that time; and

WHEREAS, the City's Traffic Operations Department has been awarded a \$248,370 Federal Congestion Mitigation Air Quality (CMAQ) grant to design, procure equipment, and implement a traffic responsive traffic signal system at select intersections that are impacted by railroad and truck operations in the City (the "Project"); and

WHEREAS, the Project will be implemented at intersections along North College Avenue, Riverside Avenue, Mulberry Street, and Lemay Avenue where trains and heavy trucks impact traffic on those major streets; and

WHEREAS, the CMAQ grant also requires that the City provide matching funds for the Project in the amount of \$51,630, which funds are available in the current Traffic Operations budget; and

WHEREAS, the Project is estimated to cost \$300,000 with the funding coming from the Federal CMAQ grant and City local overmatch funds; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the Grant revenue as described herein will not cause the total amount appropriated in the Transportation Services Fund to exceed the current estimate of actual and anticipated revenues during fiscal year 2013.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated for expenditure from unanticipated revenue in the Transportation Services Fund the sum of TWO HUNDRED FORTY-EIGHT THOUSAND THREE

HUNDRED SEVENTY DOLLARS (\$248,370) for the design, equipment procurement, and implementation of a Traffic Responsive Traffic Signal System.

Introduced, considered favorably on first reading, and ordered published this 16th day of April, A.D. 2013, and to be presented for final passage on the 7th day of May, A.D. 2013.

ATTEST:

Wanda Nelson
City Clerk



Karen Weikusat
Mayor

Passed and adopted on final reading on the 7th day of May, A.D. 2013.

ATTEST:

Rita Knoll Hains
City Clerk / Chief Deputy



Karen Weikusat
Mayor