


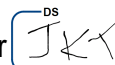



Social Sustainability
222 Laporte Avenue
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Fort Collins, CO 80522
970.221.6758

MEMORANDUM

DATE: August 31, 2020

TO: Mayor Troxell and City Councilmembers

THRU: Darin Atteberry, City Manager 
Jacqueline Kozak-Thiel, Chief Sustainability Officer 

FROM: Beth Sowder, Social Sustainability Department Director 

RE: Read Before Memo Regarding Item #12 Emergency Ordinance No. 110, 2020 Suspending Certain Provisions of the City's Land Use Code to Permit Temporary Use of the Property at 1301 Blue Spruce Drive as a Homeless Shelter

The purpose of this memo is to provide City Council with the PowerPoint presentation and updated funding information for the September 1, 2020 Council meeting regarding Item #12 Emergency Ordinance No. 110, 2020 Suspending Certain Provisions of the City's Land Use Code to Permit Temporary Use of the Property at 1301 Blue Spruce Drive as a Homeless Shelter.

See attached PowerPoint presentation.

The following change regarding City funding plans should be noted:

- Total of approximately \$30,000 City funds per month for:
 - Rent
 - Utilities
 - Restroom trailer
 - Security
 - Extended day shelter at Murphy Center
- Approximately \$120,000 total in 2020 from CARES funds
- Approximately \$120,000 total in 2021 from CDBG-CV funds specifically set aside for homeless shelter needs
 - CDBG-CV funds would also be used for any additional needs that emerge pertaining to the operation of the overnight shelter



September 1, 2020



Council Emergency Ordinance
Beth Sowder and Ingrid Decker



Purpose

Council Emergency Ordinance:

- **Furtheres City's emergency response related to COVID-19**
- Suspends specific requirements of the Land Use Code
- Allow a **temporary** overnight shelter
- 1301 Blue Spruce Dr.
- Homeless shelters are permitted use in Industrial Zone District
- Allows use immediately
- Needs at least 5 affirmative votes of Council



Background

State
Emergency
Declaration
March 11

City Local
Emergency
March 13

NACC Temp
Shelter
March 19 –
June 19

Temp Shelter
Sept 2020 –
April 2021



1301 Blue Spruce Drive

Lease of Property

- 1301 Blue Spruce
- Owned by Food Bank
- Sublease to Fort Collins Rescue Mission
- Overnight Shelter
- September 2020 thru April 2021

Industrial Zone District

- Homeless Shelter permitted use
- Land Use Code requires P&Z review
- Development standards would take time and could be costly

This emergency ordinance would waive these LUC requirements.



Estimated Costs

City of Fort Collins

- Rent
- Utilities
- Restroom trailer
- Security
- Extended Day Shelter at Murphy Center

Total of ~ \$30,000 per month:
~ \$120,000 in 2020 from CARES
~ \$120,000 in 2021 from CDBG-CV

Fort Collins Rescue Mission

- Staffing
- Supplies
- Janitorial
- Maintenance
- Meals

- Additional collaboration



Communications

- Press Release August 21, 2020
- Information shared with:
 - North Fort Collins Business Association
 - City Manager's Homelessness Advisory Committee
 - Directly involved service providers
 - Community partners and service providers generally involved in homelessness services
- Once approved, more general outreach will occur



Next Steps

If Council approves:

1. Lease finalized with property owner
2. Sublease finalized with operator
3. Funding agreements with service providers
4. Open temporary shelter early September