

## Wendy Bricher

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**From:** Darin Atteberry  
**Subject:** FW: Council SAR #27433 / Tuesday Budget Talks and the Bike Plan

**From:** Wendy Bricher **On Behalf Of** Darin Atteberry  
**Sent:** Tuesday, September 09, 2014 2:52 PM  
**To:** 'Jeff Nosal'; Darin Atteberry; Bob Overbeck  
**Cc:** Jeff Mihelich; Karen Cumbo; Mark Jackson; Tessa Greegor; City Council  
**Subject:** RE: Council SAR #27433 / Tuesday Budget Talks and the Bike Plan

Jeff,

Regarding the funding available for Bike Share, the City Manager's Recommended Budget includes funding for ongoing operations of the Fort Collins Bike Library, however does not include funding for an automated Bike Share program. Bike Share is identified as a potential BOB 2.0 Project, which proposes \$505,000 to cover start-up costs and an estimated \$150,000 for annual O&M. In addition, Staff is actively pursuing grants and sponsorships to fund an expanded Bike Share program in Fort Collins. For example, Staff recently submitted an application to the Federal Transit Authority's Ladders of Opportunity Initiative, requesting \$1.1 million to fund a Bike Share program.

Thank you,  
Tessa

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**From:** Jeff Nosal [<mailto:jeffnosal@yahoo.com>]  
**Sent:** Tuesday, September 09, 2014 11:06 AM  
**To:** Darin Atteberry; Bob Overbeck  
**Cc:** Jeff Mihelich; Karen Cumbo; Mark Jackson; Tessa Greegor; City Council  
**Subject:** Re: Council SAR #27433 / Tuesday Budget Talks and the Bike Plan

Thank you for your response:

I am glad to see that there will be general funds available for bicycle projects among other funding options like grants. These sources aren't always apparent in a budget.

Of particular concern though is the removal from the budget of the FC Bikes to Diamond offer and the Protected lane Demonstration offer. Both of these are fairly low cost offers that could have a dramatic impact on the future of cycling in Fort Collins. I ask that council and staff reconsider these two options.

2.18 KFCG ENHANCEMENT: FC Bikes to Diamond \$120,000  
2.7 KFCG ENHANCEMENT: Protected Bike Lane Demonstration Project \$50,000

Lastly, is there any funding in either the 15-16 budget or BOB 2 for the proposed Bike Share program? And if not, are there any plans for funding?

Thank you so much for your time and consideration of my questions

Jeff Nosal

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**From:** Darin Atteberry <[DATTEBERRY@fcgov.com](mailto:DATTEBERRY@fcgov.com)>  
**To:** Bob Overbeck <[boverbeck@fcgov.com](mailto:boverbeck@fcgov.com)>; Jeff Nosal <[jeffnosal@yahoo.com](mailto:jeffnosal@yahoo.com)>  
**Cc:** Darin Atteberry <[DATTEBERRY@fcgov.com](mailto:DATTEBERRY@fcgov.com)>; Jeff Mihelich <[jmihelich@fcgov.com](mailto:jmihelich@fcgov.com)>; Karen Cumbo <[KCumbo@fcgov.com](mailto:KCumbo@fcgov.com)>; Mark Jackson <[mjackson@fcgov.com](mailto:mjackson@fcgov.com)>; Tessa Greegor <[tgreegor@fcgov.com](mailto:tgreegor@fcgov.com)>; City Council <[CityCouncil@fcgov.com](mailto:CityCouncil@fcgov.com)>

Sent: Tuesday, September 9, 2014 10:43 AM  
Subject: RE: Council SAR #27433 / Tuesday Budget Talks and the Bike Plan

Bob and Jeff,

Please see the information below provided by Tessa Greeger, Bikes Program Manager, in response to your inquiry regarding the bike plan:

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Thank you for your email. The City's Manager's Recommended Budget includes a number of items that will support and advance bicycling in Fort Collins. Here are a few examples of related offers that have been recommended for funding:

- FC Bikes and Fort Collins Bike Library (ongoing program implementation)
- Bicycle and Pedestrian Safety Town
- Paved Recreational Trail Development
- Safe Routes to School Program
- School Crossing Guard Program
- Pro Cycling Challenge

The recommended budget also includes funding for ongoing operations of City Programs (e.g. Street Maintenance Program) and Departments (e.g. Engineering Services, FC Moves and Traffic Operations) which contribute to improving and expanding the City's bicycle infrastructure.

In addition to local funding, the City actively pursues grants to implement the FC Bikes Program (largely funded through federal funding), Safe Routes to School and the City's Bike Plan. For example, the City is currently pursuing federal dollars through the Transportation Alternatives Program (TAP), Federal Transit Authority's Ladders of Opportunity Initiative, and CDOT's Safe Routes to Non-Infrastructure Grant Program. The City's TAP applications might include such things as grade-separated crossings, trail projects, and implementation of select Low-Stress Corridor improvements as identified in the draft 2014 Bicycle Master Plan. In addition, a number of potential BOB 2.0 projects have been identified which would support the implementation of the Bicycle Master Plan.

We anticipate the 2014 Bicycle Master Plan, once adopted, will be implemented through various funding sources.

Please let us know if you have any further questions.

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A copy of this SAR response will be included in tonight's read-before packet.

Regards,

*Wendy Bricher*

Financial Coordinator

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**From:** Bob Overbeck

**Sent:** Monday, September 08, 2014 9:58 AM

**To:** Jeff Nosal

**Cc:** City Leaders

**Subject:** Council SAR #27433 / Tuesday Budget Talsk and the Bike Plan

Darin

Please read and respond.

Bob

Sent from my iPhone

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Bob Overbeck  
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On Sep 8, 2014, at 9:51 AM, "Jeff Nosal" <[jeffnosal@yahoo.com](mailto:jeffnosal@yahoo.com)> wrote:

Hi Everyone:

A couple quick thoughts about the council meeting tomorrow.

What in the budget can help implement the 2020 Low Stress Biking Network?

How serious is the city about biking issues? We get a lot of lip service.

Are we resting on our laurels with the Platinum Designation? Many people don't think that we really deserved it yet.

This budget doesn't look like the budget for a Platinum Level Biking community with aspirations for a Diamond Designation. How is the city going to fund the new plan?

Are there general funds and grants available that just aren't apparent at this time? Is there something that we aren't seeing?

Thanks for your time

