

Debra Unger

From: Debra Unger on behalf of Darin Atteberry
Sent: Tuesday, June 03, 2014 12:07 PM
To: Bob Overbeck
Cc: Darin Atteberry; CCSL; Amy Sharkey; Kelly DiMartino; Sarah Kane
Subject: RE: Agenda Item #10 wellness center (Council SAR #26144)

Bob,

Per Amy Sharkey, Compensation, Benefits and HRIS Manager, the estimated cost of adding hourly employees to the Employee Wellness Center "would depend on the number of hourly employees who actually participate. Presuming 50% participation of the City's hourly employees, the additional annual cost would be approximately \$240,000. There is also the potential that an additional Physician's Assistant would need to be hired, adding to the cost, in order to handle the increased usage of the Employee Wellness Center."

Debra Unger

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-----Original Message-----

From: Bob Overbeck
Sent: Monday, June 02, 2014 9:51 AM
To: Darin Atteberry
Subject: Item # 10 wellness center

Darin

What would be the estimated cost for adding hourly employees in to wellness center.

Thanks
Bob

Sent from my iPhone

Bob Overbeck
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