

Sarah Kane

From: Mary Atchison
Sent: Tuesday, May 13, 2014 4:11 PM
To: Bob Overbeck; Darin Atteberry
Cc: Debra Unger
Subject: RE: Questions on Social Sustainability (Council SAR #25835 / Agenda Item #2)

Hi Bob and Darin,

I apologize that I have not responded to your questions. I did not understand that you wanted the response by this afternoon—I assumed I had 5 days to respond.

Here are the answers to your questions:

Staff spent a great deal of time on this project—I estimate at least 160 hours total. No budget funding was spent on the project that I am aware of—the budget for the entire project came out of specific project funds.

The entire budget for the project was \$77,000.

BBC received \$55,000 for their work.

I have already sent over the list of organizations that were contacts and who contributed in some way to this project. I am happy to answer any additional questions regarding that list.

I hope that helps—
Mary

Mary Atchison

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matchison@fcgov.com



From: Bob Overbeck
Sent: Tuesday, May 13, 2014 3:12 PM
To: Darin Atteberry
Subject: Fwd: Questions on Social Sustainability

Darin

Will this get answered before. 6 pm tonite?

Bob

Sent from my iPhone

Bob Overbeck
City Councilmember
District 1
City of Fort Collins
(970) 817-1411
boverbeck@fcgov.com

Begin forwarded message:

From: <boverbeck@fcgov.com>
Date: May 11, 2014 at 12:40:43 PM MDT
To: Darin Atteberry <DATTEBERRY@fcgov.com>
Subject: Questions on Social Sustainibility

Darin

How much of staff time and budget expense was put to this Gap Analysis?

How much did it cost us for BBC Consulting ?

Other than BBC research what other sources did staff get data from?

Thanks
Bob

Sent from my iPhone

Bob Overbeck
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