

Debra Unger

From: Debra Unger on behalf of Darin Atteberry
Sent: Tuesday, March 18, 2014 2:38 PM
To: Bob Overbeck
Cc: Darin Atteberry; Diane Jones; City Council; Kurt Ravenschlag; Karl Gannon; Mark Jackson; Karen Cumbo; Polly Bennett; Sarah Kane; Melissa Brooks
Subject: RE: [Agenda] Item #17 Max Service (Council SAR #25274)

Bob,

Please see the response below from Kurt Ravenschlag, Transfort General Manager, re: your inquiry about MAX cost / level of service. I will include this information in the read-before packet for tonight's meeting.

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If MAX were to run on Sunday at 30 minute frequencies compared to 15 minutes you would have a \$47,000 savings in 2014 and \$70,000 savings in 2015. Roughly 65% of the expense to operate on Sunday comes from the support service of dispatch, field coordination and Dial-A-Ride which would not be reduced by changes in MAX service frequency.

MAX Sunday Service – 30 Minute Frequency

2014: \$225,000  
2015: \$274,000

If Council were to reduce the requested appropriation for MAX Sunday service to 30 minute frequencies, Council could increase the frequency to 15 minutes on select Sundays to support special events for an additional \$8,000 per day.

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Debra Unger

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-----Original Message-----

From: Bob Overbeck
Sent: Tuesday, March 18, 2014 12:02 AM
To: Darin Atteberry
Subject: Item # 17 Max Service

Darin

On item # 17. I want know the cost and level of service on Max if it runs every 30 minutes instead of 15 min.

Thanks
Bob

Sent from my iPhone

Bob Overbeck
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