




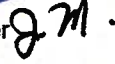
Planning, Development & Transportation



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MEMORANDUM

DATE: January 28, 2015

TO: Mayor Weitkunat and City Councilmembers

THRU: Darin Atteberry, City Manager 
Jeff Mihelich, Deputy City Manager 

FROM: Karen Cumbo, Director of Planning, Development & Transportation 
Rick Richter, Director of Infrastructure Services 

RE: Work Session Summary – January 27, 2015: Status of the Adequate Public Facilities Ordinance

Attendees:

Karen Cumbo and Rick Richter presented an update on the Status of the Adequate Public Facilities Ordinance. All Council members except Lisa Poppaw and Bob Overbeck were present.

Discussion Summary

- The History of the Adequate Public Facilities Ordinance - staff reviewed when the ordinance was adopted and how concurrency management systems work in other jurisdictions
- How Adequate Public Facilities Ordinance works in Fort Collins - staff presented how the transportation facilities are funded in the current funding structure, including the City's Street Oversizing Program, the developers local street obligation, and the capital funding for existing deficiencies
- Challenges with the current Adequate Public Facilities Ordinance - staff further discussed the funding shortfalls and the issues surrounding proportional impacts, as well as examples of some existing deficiencies

Follow-up Items:

- Staff will embark on a study of the current Street Oversizing Program and schedule a Council Work Session on the topic in the third quarter of 2015, and target completing the study by the end of 2015
- Staff will develop a cross departmental team to review the current Adequate Public Facilities Ordinance and come back to Council in the first quarter of 2016 with any proposed changes to the Ordinance



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MEMORANDUM

Date: January 30, 2015

To: Mayor Weitkunat and City Councilmembers

Thru: Darin Atteberry, City Manager
John Hutto, Chief of Police

From: Cory Christensen, Deputy Chief

Re: January 27, 2015 Work Session Summary: Regional Training Facility for Police Services

At the January 27, 2015 work session, staff presented an update to Councilmembers on the current state of affairs for the Regional Training Facility for Police Services. Staff members present were; Chief Hutto, CFO Beckstead and Deputy Chief Christensen. The following Councilmembers were present to hear the presentation; Mayor Weitkunat, Mayor Pro Tem Horak, Councilmember Cunniff, Councilmember Troxell, and Councilmember Campana.

Council was presented with the anticipated growth of Police Services over the next 15 years and the impact that growth can and will have on future training needs. The primary issue for current and future training is the condition, availability and lack of current training facilities for the required skills training for Police Services. The skills specifically discussed involved weapons training, defensive tactics and driver's training.

The current state of the facilities used by Police Services was presented and is as follows:

- **Police Services Building - Good**
 - Classroom
 - Defensive Tactics – Mat Room
- **Police Indoor Range - Poor**
 - Pistol use only
 - Limited space
 - Requires repair
 - Limited training opportunities
- **Pawnee Outdoor Range - Poor**
 - Privately Owned
 - 40 mile drive one way



- **Driving Training - Poor**
 - Adams County, very limited availability, 60 mile drive
 - Unable to schedule any track time in 2015
- **SWAT - Poor**
 - Trains at various facilities. Castle Rock, Cheyenne, Pawnee

There are several options presented to Council on how to move forward with providing the necessary facilities for safe, efficient and effective police skills training. The largest deficiency is in the area of a driving track capable of emergency vehicle operation. The closest facility for this type of training is in Adams County and is a 60 mile one way trip.

The staff recommended moving forward with a partnership with the City of Loveland and building a regional training campus. The capital cost would be about \$24 million with that cost split 50/50 between the cities. The operation and maintenance for the facility would be about \$710 thousand per year. There is in place a plan to sell time at the facility to other public safety entities and use those fees to help offset the operation and maintenance for both Fort Collins and Loveland.

A combined Council meeting with Fort Collins and Loveland is scheduled for February 12, 2015 to further discuss this effort.

Council asked the following questions for response from staff:

- Further information on the ability to maintain the rental revenue while still meeting our capacity needs and an adjustment or modification to the Net Present Value.
- Adjust the Net Present Value for the Liberty Arms option. Adjusting for the increase in police staffing over time and the impact that has on the NPV.
- Include the debt service costs into the overall cost picture for Fort Collins.
- Rental rates should include a methodology that incorporates recovery of capital costs of the facility.
- Is there a model where a smaller or less expensive facility will meet the needs of Police Services?
- An analysis of the outcomes expected with the building of a Regional Training Campus.

Staff will provide answers to these questions prior to the February 12 joint meeting.



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MEMORANDUM

DATE: January 30, 2015

TO: Mayor Weitkunat and Councilmembers

FROM: Lance Smith, Strategic Financial Planning Manager *LMS*
Lisa Rosintoski, Customer Connections Manager *LR*

THRU: Darin Atteberry, City Manager *DA*
Kevin R. Gertig, Utilities Executive Director *KRG*

RE: January 27, 2015 Work Session – Time of Use Pilot Project for Electric Rates

The objectives and timeline for a proposed time-of-use (TOU) residential pilot study, and recommended cost increase to the monthly fixed electric rate structure were presented by Lance Smith. Customer Connections Manager, Lisa Rosintoski, presented recommendations on the Utilities Low Income Program evaluation. Mayor Weitkunat, Mayor Pro Tem Horak and Councilmembers Campana, Cunniff, Poppaw and Troxell were present.

Utilities staff outlined two TOU rate structures for the pilot, and recommended a higher fixed charge as part of the study. Staff explained the purpose to launch a pilot TOU rate with a monthly fixed charge increase is to assess customer interest and conservation behavior response to a TOU rate structure while managing the monthly fixed charge increases to accurately reflect actual fixed costs.

In general, Council feedback was supportive of staff's efforts to develop a TOU pilot study, however believe to wait on the low income rate. Council feedback on adjusting the fixed charge indicated more research is required by staff before bringing that back to Council for further consideration. More specific Council feedback and direction included:

- Outside review of the fixed charge recommendation is necessary
- Significant but not unanimous support for the low income rate
- Concern on the objective of the pilot study
- Concern that a TOU rate structure will not promote conservation as much as the current tiered rate structure

A Resolution is being brought forward to City Council on February 3, 2015 for the creation of an ad hoc Council committee to work with staff to refine the purpose and objectives of the pilot study.