





Financial Services
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MEMORANDUM

Date: March 13, 2013

To: Mayor and City Council

Through: Darin Atteberry, City Manager 

From: Mike Beckstead, Chief Financial Officer 

Re: March 12, 2013 Work Session KFCG Annual Report

The focus of the work session was to present the Annual KFCG Report to the Community.

On the November 2, 2010 the voters approved a 0.85% increase in the City's sales and use tax rate which has been identified as the Keep Fort Collins Great tax. The tax increase includes provisions stating 1) how the dollars will be allocated to specific programs, 2) the tax will sunset after 10 years, and 3) a requirement that the City Manager report annually to City Council on how the KFCG revenues and any KFCG fund balance were used, as well as the overall cost saving measures that were undertaken by the City in the previous year. This work session fulfilled the third requirement by giving the 2012 annual report to City Council in three parts:

- A comprehensive list of all 2012 KFCG Offers, including the expenses associated with each program or service, as well as information on how that money was spent
- A collection of 2012 cost saving measures and efficiencies implemented by the City
- A presentation to Council with a 2012 KFCG financial summary including fund balances and a summary of each KFCG allocation highlighting the programs and services provided to the citizens of Fort Collins as supported by KFCG revenues



Community Development &
Neighborhood Services
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Memorandum

Date: March 13, 2013
To: Mayor and City Councilmembers
Thru: Darin Atteberry, City Manager *DA*
Karen Cumbo, Planning, Development and Transportation Director *my (for KC)*
From: Beth Sowder, Neighborhood Services Manager *BS*
Laurie Kadrich, Community Development & Neighborhood Services Director *LK*
Re: March 12, 2013 Work Session Summary – Item No. 3: Exterior Property Maintenance Codes

Exterior Property Maintenance Codes, including identified issues and potential solutions, was presented to City Council by Beth Sowder, Neighborhood Services Manager, Mike Gebo, Chief Building Official, and Polly Lauridsen, Code Compliance Supervisor. Mayor Weitkunat, Mayor Pro Tem Ohlson, and City Councilmembers Kottwitz and Manvel were present.

Staff was seeking direction from Council regarding the identified exterior property maintenance code issues and whether to move forward with any of the potential solutions that were presented.

Council discussed the identified issues and feedback that they have heard from the community. There was discussion about the need to address some or all of these issues, and some concern about whether some of the potential solutions are overreaching.

Council directed staff to:

- Continue public outreach and gather more input about identified issues and potential solutions
- Consider revisiting these items with the new Council at another work session
- Pursue options for financial assistance to those who would need it for property maintenance items
- Carefully consider potential unintended consequences and identify the costs associated with added enforcement
- Provide more information about why the identified issues are problems and why they need to be addressed
- Carefully define “excessive accumulation of storage” and viewable areas to ensure it applies only to egregious problems, and clearly communicate this is the intention
- Keep issues regarding health and safety as top priority and address only the most grievous cases – distinguish between health/safety and purely aesthetic

Staff will continue to work with stakeholders, conduct more public outreach, and gather public input on all of the options. Staff intends to bring information back to Council this summer.



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Date: March 15, 2013

To: Mayor and City Councilmembers

Through: Darin Atteberry, City Manager 
Marty Heffernan, Director of Community Services MJH

From: Mike Calhoon, Parks Supervisor 
Kim Newcomer, Community/Public Involvement Manager

Re: March 12, 2013 Work Session Summary- West Nile Virus
Management Policy and Response Plan Review

Attending:

Mayor: Weitkunat

Council Members: Manvel, Kottwitz, and Ohlson.

Staff Members: Jones, Calhoon and Newcomer

Summary:

A brief overview of the West Nile Virus Mitigation Program was provided. The process of adult mosquito control was discussed. The recommendations from the Technical Advisory Committee were presented. Overall, Council approved of the direction of the program and with the exception as to how the program was originally funded, gave their support of the recommendations.

No further action is required.