

Culture, Parks, Recreation and
Environment
P.O. Box 580
215 N. Mason St.
Fort Collins, CO 80521
970-224-6064
fcgov.com

MEMORANDUM

DT: December 12, 2007
TO: Mayor and City Council Members
TH: Darin Atteberry, City Manager *DAA/sek*
Diane Jones, Deputy City Manager *DJ*
FR: Marty Heffernan, Director of CPRE
RE: December 11, 2007 Work Session Summary – Northern Integrated Supply Project

Staff reviewed the Northern Integrated Supply Project (NISP) with Council. All Council Members were present. The purpose of the meeting was to provide Council with a better understanding of the NISP project, review staff's work regarding NISP and ensure staff's upcoming work on the draft NISP environmental impact statement (EIS) meets Council's expectations.

Council Members expressed concern about the NISP project, particularly regarding potential reductions in flows in the Poudre River and resulting anticipated negative environmental and water quality impacts. Council directed staff to continue its work to better understand the potential impacts of NISP on the reach of the river from Overland Trail to I-25, including water quality, ecological, recreational, aesthetic and economic impacts. Council also directed staff to analyze the draft EIS when it comes out and inform Council of Staff's findings and conclusions.

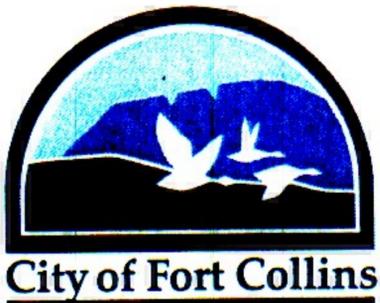
Three Council Members stated their opposition to NISP, noting anticipated significant negative impacts to the river and to Fort Collins generally. Some were also concerned that NISP will drive residential growth in participating communities. Other Council Members expressed concern with NISP but wanted to better understand the project and possible mitigation options before taking a position on the project.

Council Members asked for the following information:

1. A schedule of the draft EIS review and comment process noting all opportunities available to Council to provide input and impact the outcome.
2. The number of homes within the Fort Collins growth boundary that will be served by a water district (not the City Utility) at build out.
3. The number of **future** Fort Collins residents who would be served or benefited by the NISP project.
4. Maps that show (water) district boundaries.

Council indicated that staff's intention to review and analyze the draft EIS and provide Council with the Staff's findings and conclusions met Council's expectations for staff work on this project.

where renewal is a way of life

**Utilities**

electric • stormwater • wastewater • water
700 Wood Street
PO Box 580
Fort Collins, CO 80522

970.221.6700
970.221.6619 - fax
970.224.6003 - TDD
utilities@fcgov.com
fcgov.com/utilities

MEMORANDUM

Date: January 16, 2008

To: Mayor and City Council Members

Thru: Darin Atteberry, City Manager

From: Brian Janonis, Utilities Executive Director

RE: Responses to questions from the December 11, 2007 City Council Work Session on Northern Integrated Supply Project

At the December 11, 2007 City Council Work Session regarding the Northern Integrated Supply Project (NISP), there were a couple of questions regarding service areas and number of households expected to be served in the Fort Collins Growth Management Area (GMA). This memorandum is in response to two questions related to the number of households to be served at "build out" within the Fort Collins Growth Management Area (GMA). In addition, a map is included that shows the water service areas of the Fort Collins Water Utility and the Water Districts within and around the Fort Collins GMA. The data was compiled primarily by the City's GIS department based on data from the Northern Front Range Metropolitan Planning Organization and the City's Advance Planning Department.

The first question is, "How many homes within the Fort Collins GMA will be served by a water district (as compared to the City Utility) at build out"? It is estimated that there will be approximately 89,000 households within the GMA by 2035. Of these, about 55,000 (62%) will be served by the Fort Collins Water Utility and 34,000 (38%) by the water districts. On the other hand, the land area to be served by the Fort Collins Utility is only about 45% of the GMA compared to about 55% by the water districts.

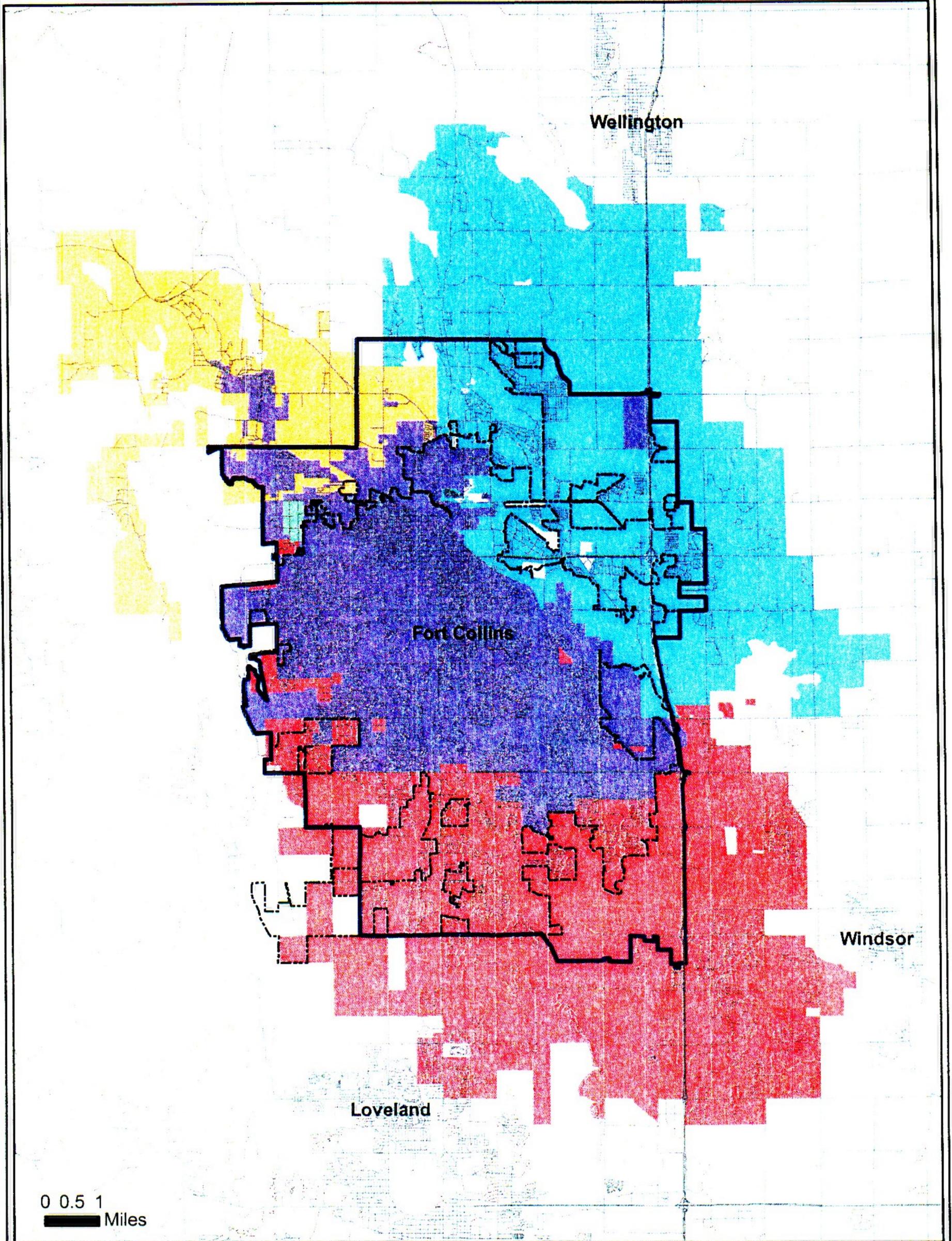
The second question is, "What is the number of future Fort Collins residences that would be served or benefited by NISP?" The Fort Collins-Loveland Water District (FCLWD) is the only district within the Fort Collins GMA that is also a participant in NISP. The data shows that there could be an additional 6,000 households within the boundaries of both the GMA and the FCLWD by 2035. Of these, about 2,000 households will likely be served with water turned into Fort Collins Utilities and subsequently returned to FCLWD customers through an existing water sales agreement. This would leave approximately 4,000 households that will need to get their water from other sources, potentially including NISP.

Please let us know if you have any questions regarding this information.

Attachment: Water Service Areas Map

where renewal is a way of life

Water Service Areas Map



0 0.5 1
Miles



Legend

City Limits

Roads

Growth Management Area Boundary

Water Service Areas

ELCO Water District

Fort Collins Loveland Water District

Fort Collins Water Utility

Sunset Water District

West Fort Collins Water District

