

City Council Meeting
June 19, 2000
Lory State Park Visitors' Center
Conference Room
4:00 p.m.

1. Call Meeting to Order.
2. Roll Call.
3. The June 6, 2000 regular City Council meeting was adjourned to this time and place to allow Council to consider adjourning into Executive Session to discuss the possible acquisition of real property).
4. Other Business.
5. Adjourn.
6. Break for Dinner. (6:00 p.m.)

STUDY SESSION
6:30 p.m.

7. Discussion of Long-Range Capital Needs and Operation and Maintenance Needs.
(6:30 p.m. - 8:45 p.m.)

Ultimately, the appropriation of resources, whether done in the context of the annual budget or during the year as requests are considered by City Council, is a statement of service and facility priorities. This study session is intended to present and discuss the overall picture of service and facility needs as we know it today. We also know it constantly changes.

As we near the exceptions process for the 2001 budget to set the appropriations (for 2001), several Council members have expressed the desire to establish some "working priorities." This study session is the first step to describe the context (the tremendous needs and the limited resources) within which such priorities and decisions must be made.

8. Summary and Wrap-Up. (8:45 p.m.)