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City Council Chambers
City Hall West
300 LaPorte Avenue
Fort Collins, Colorado

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General Improvement District No. 1 Board Regular Meeting November 20, 2018 (after the Regular Council Meeting)

- **CALL MEETING TO ORDER**
- **ROLL CALL**

1. Second Reading of Ordinance No. 070 Determining and Fixing the Mill Levy for the General Improvement District No. 1 for the Fiscal Year 2019; Directing the Secretary of the District to Certify Such Levy to the Board of Commissioners of Larimer County; and Making the Fiscal Year 2019 Annual Appropriation. (2 minute discussion)

This Ordinance, unanimously adopted on First Reading on November 6, 2018, sets the mill levy and authorizes the fiscal year 2019 appropriation for General Improvement District No. 1 (GID). The sum of \$308,000 is anticipated to be collected from the mill levy of 4.924 mills for fiscal year 2019 imposed within the General Improvement District No. 1 (GID) boundaries. Additional revenue for the GID from automobile specific ownership taxes, ad valorem taxes, and interest earnings are anticipated in 2019 to total \$59,342 resulting in an expected revenue total of \$367,342 for 2019. The Ordinance appropriates funds in the amount of \$167,000 for the operation of the GID in 2019.

2. Second Reading of Ordinance No. 071 Appropriating Prior Year Reserves in the General Improvement District No. 1 Fund in 2018 for the Opera Galleria Sidewalk Improvement Project. (2 minute discussion)

This Ordinance, unanimously adopted on First Reading on November 6, 2018, appropriates reserves to cover the related expenses that were not anticipated and, therefore, not included in GID No. 1's 2018 annual budget appropriation.

- **OTHER BUSINESS**
- **ADJOURNMENT**