



Wade Troxell, Mayor
Gerry Horak, District 6, Mayor Pro Tem
Bob Overbeck, District 1
Ray Martinez, District 2
Ken Summers, District 3
Kristin Stephens, District 4
Ross Cunniff, District 5

City Council Chambers
City Hall West
300 LaPorte Avenue
Fort Collins, Colorado

Cablecast on FCTV Channel 14
and Channel 881 on the Comcast cable system

Carrie Daggett
City Attorney

Darin Atteberry
City Manager

Delynn Coldiron
City Clerk

The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (V/TDD: Dial 711 for Relay Colorado) for assistance.

City Council Work Session Monday, October 1, 2018 6:00 PM

● **CALL TO ORDER.**

1. Review of the 2019-20 Recommended Budget - Work Session #2. (staff: Darin Atteberry, Mike Beckstead, Lawrence Pollack; 3 hour discussion)

The purpose of this work session is to review the City Manager’s 2019-2020 Recommended Budget that was delivered to City Council and the City Clerk on August 31, 2018, pursuant to provisions of Article V, Section 2 of the City Charter. This is a continuation of the overall budget discussion and Outcome review item discussed at the September 11 Work Session. Since then, the first of two Public Hearings to gather input from the community has been completed.

The Recommended Budget is aligned with the City’s 2018 Strategic Plan, the Council Priority Dashboard and community priorities. It was put together based on input from citizens, staff and the City’s executive leadership team. Through continued expanded community outreach, residents have had opportunities to provide input on the specific Offers (budget requests) under consideration.

At the October 1, 2018 Work Session, staff will present a summary overview of the four remaining strategic Outcomes areas:

- Economic Health
- Environmental Health
- Transportation
- High Performing Government

- **OTHER BUSINESS.**
- **ADJOURNMENT.**