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Gerry Horak, District 6, Mayor Pro Tem
Bob Overbeck, District 1
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Fort Collins, Colorado

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Carrie Daggett
City Attorney

Darin Atteberry
City Manager

Delynn Coldiron
City Clerk

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City Council Work Session September 11, 2018 6:00 PM

● **CALL TO ORDER.**

1. Preliminary review and discussion of the Northern Integrated Supply Project Final Environmental Impact Statement. (staff: Jennifer Shanahan; Carol Webb; 15 minute staff presentation; 45 discussion)

The purpose of this item is to provide an opportunity to review and discuss staff’s initial findings and recommendations related to the Northern Integrated Supply Project (NISP) Final Environmental Impact Statement (FEIS).

2. Review of the 2019-20 Recommended Budget - Work Session #1. (staff: Darin Atteberry, Mike Beckstead, Lawrence Pollack; 30 minute staff presentation; 2 hour discussion)

The purpose of this work session is to review the City Manager’s 2019-2020 Recommended Budget that was delivered to City Council and the City Clerk on August 31, 2018 pursuant to provisions of Article V, Section 2 of the City Charter. In September and October, the City Council will have a series of work sessions to discuss the City Manager’s Recommended Budget and conduct two Public Hearings to gather input from the community.

The Recommended Budget is aligned with the City’s 2018 Strategic Plan, the Council Priority Dashboard and community priorities. It was put together based on input from citizens, staff and the City’s executive leadership team. Through continued expanded community outreach, residents have had opportunities to provide input on the specific Offers (budget requests) under consideration.

At the September 11, 2018 Work Session, staff will present a summary overview of these strategic Outcomes areas:

- Neighborhood Livability and Social Health
 - Culture and Recreation
 - Safe Community
 - Economic Health
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- **OTHER BUSINESS.**
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- **ADJOURNMENT.**