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City Attorney

Darin Atteberry  
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City Clerk

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## City Council Work Session January 23, 2018 6:00 PM

- **CALL TO ORDER.**

1. Larimer County Behavioral Health Update. (staff: Jackie Kozak Thiel, Beth Sowder; 15 minute staff presentation; 45 minute discussion)

The purpose of this item is to provide information about Larimer County's plans for needed behavioral health services across the county. It includes information about the background, current need, local data, local solutions, and next steps. This is a continuation of work done in the past with updated data and options for collaborative solutions. Studies identified major gaps in critical behavioral health services, suggested recommendations for what services are most needed, at what levels, and for what cost. Unfortunately, the local ballot initiative failed in 2016, but work is continuing. Because these gaps have a significant impact on local residents and their families, government, health, and social services, this is an educational presentation to discuss where the County is now as well as ideas for collaborative local options moving forward.

Larimer County Commissioner Steve Johnson and Larimer County Behavioral Health Director Laurie Stolen will present to Council with City staff.

2. North I-25 Express Lanes Project Update. (staff: Mark Jackson; 10 minute staff presentation; 20 minute discussion)

The purpose of this item is to update Council and the community on plans and schedule for the North I-25 Express Lanes Project to begin construction in summer 2018. City of Fort Collins and Colorado Department of Transportation Project staff will provide background and project information and resources.

3. The Affordable Housing Capital Fund. (staff: Sue Beck-Ferkiss, Jackie Kozak Thiel, Dean Klingner; 15 minute staff presentation; 45 minute discussion)

The purpose of this item is to gain direction from Council for the use of the Affordable Housing Capital Fund and update Council on the work of the City's Internal Housing Task Force. The voters approved an Affordable Housing Capital Fund (AHCF) as part of the Community Capital Improvement Program (CCIP) to be used for the capital costs of one or more affordable housing community. Over ten years the fund will accumulate \$4 million. Staff will present suggested strategies for the use of this fund for Council direction and feedback. Council Finance Committee provided guidance at their October 2017 meeting. Staff will also update Council on the work of the Internal Housing Task Force.

- **OTHER BUSINESS.**
- **ADJOURNMENT.**