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City Council Work Session January 9, 2018 6:00 PM

- **CALL TO ORDER.**

1. 2017 Community Survey Results. (staff: Amanda King, Kelly DiMartino; 15 minute staff presentation; 45 minute discussion)

The purpose of this item is to review the 2017 Community Survey results, share updates and changes to the survey going forward, and discuss how staff is using the data.

2. Keep Fort Collins Great Expiration. (staff: Ginny Sawyer, Blaine Dunn; 10 minute staff presentation; 1 hour discussion)

The Keep Fort Collins Great (KFCG) .85% dedicated tax will expire December 31, 2020. Well in advance of this date, staff is developing potential options and a community outreach plan to engage residents in a conversation on desired level of service and potential funding options while targeting a potential ballot measure in November 2018.

3. Regional Wasteshed Planning Project Interim Update. (staff: Honore Depew, Jackie Kozak-Thiel; 12 minute staff presentation; 30 minute discussion)

The purpose of this item is to update Council on progress in the North Front Range Wasteshed Planning Project, and to preview the next steps in the process. The project represents a unique intergovernmental collaboration that will create strategic implementation opportunities for Zero Waste goals adopted by the City Council in 2013.

Because the Larimer County Landfill is forecast to reach capacity by 2025, staff and elected officials from the Cities of Fort Collins and Loveland, Larimer County, and the Town of Estes Park have formed the North Front Range Wasteshed Coalition to plan for the future of waste material handling in the

region. This staff update on the work of the Coalition marks the third time Fort Collins City Councilmembers have reviewed the project since it was initiated in 2015.

There were several important developments in the watershed planning process over the last year:

- Specific goals and objectives were adopted by the Coalition
- Eleven possible solid waste infrastructure options were identified and evaluated to determine their benefits and costs based on financial, environmental, and social impacts.
- The objectives of the Fort Collins Community Organics Recycling Project (to explore residential and commercial collection of green waste) were merged with the watershed project.
- A regionwide group of stakeholders was convened to provide input, and town-hall meetings were held on four occasions.

In 2018, the Coalition will produce a final report detailing the pros and cons of options for solid waste infrastructure and conduct extensive public outreach, before offering recommendations for which scenarios to pursue.

- **OTHER BUSINESS.**

- **ADJOURNMENT.**