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## City Council Work Session October 24, 2017 6:00 PM

● **CALL TO ORDER.**

1. Community Services 2018 Mid-Year Budget Cycle Appropriation Requests. (staff: Mark Sears, Kurt Friesen; 20 minute staff presentation; 90 minute discussion)

The purpose of this item is to review potential appropriation requests for Natural Areas and Parks and Park Planning & Development projects, as part of the 2018 Budget Revision process. These projects include:

- Item 1 - Natural Areas Maintenance Facility Expansion
- Item 2 - Community Park Development
- Item 3 - East District Park Maintenance Facility

At the request of City Council at the September 26 City Council Work Session, more detail and rationale for a 2018 budget revision request is provided for these projects.

2. Realigned Lemay and Suniga-the existing Lemay Avenue/Vine Drive Intersection and the realigned Lemay Avenue/Suniga Road Intersection. (staff: Chad Crager, Tim Kemp; 10 minute staff presentation; 1 hour discussion)

The purpose of this item is to update Council of the project status for realigned Lemay Avenue and Suniga Road; and more specifically to present information regarding:

- Railroad switching yard relocation
- Bridge versus at-grade solutions

- Project funding
- Collaboration with the Northeast College Corridor Outfall (NECCO) project
- Public outreach

Staff has been working on addressing Council questions over the past 14 months, in response to Council feedback from the August 23, 2016 Work Session. The Lemay Avenue realignment and intersection improvements have been prioritized as the City's #1 Transportation Capital Improvement Project. The improvements will construct a new roadway (realigned Lemay) from Lincoln Avenue to Conifer Street, and a new intersection slightly northeast of the existing Vine Drive and Lemay Avenue intersection. The City has utilized an extensive planning process over the past 25 years to plan for the proposed right-of-way and utility corridor alignments, regional stormwater improvements, and multi-modal connectivity.

3. Metropolitan District Policy Changes. (Part One) (staff: Patrick Rowe, Josh Birks; 12 minute staff presentation; 45 minute discussion)

The purpose of this item is to review and consider changes to the City policy concerning Service Plans for Title 32 Metropolitan (Metro) Districts to better align City policy with desired outcomes. This is part one of a two part discussion. Part One will emphasize how metro districts function and how other communities are utilizing metro districts.

- **OTHER BUSINESS.**
- **ADJOURNMENT.**