

AGENDA ITEM SUMMARY

June 6, 2017

City Council

STAFF

Sharon Thomas, CDBG/HOME Program Administrator

SUBJECT

Items Relating to the Completion of the 2017 Spring Cycle of the Competitive Process for Allocating City Financial Resources to Affordable Housing and Community Development Activities Utilizing Funds from the Federal Community Development Block Grant (CDBG) Program, Federal HOME Investment Partnerships (HOME) Program the City's Affordable Housing Fund (AHF) and the City's Human Services Program (HSP).

EXECUTIVE SUMMARY

- A. Second Reading of Ordinance No. 066, 2017, Appropriating Unanticipated Revenue in the Community Development Block Grant Fund.
- B. Second Reading of Ordinance No. 067, 2017, Appropriating Unanticipated Revenue in the HOME Investment Partnerships Fund.

Ordinance No. 066, 2017, appropriates the City's FY2017 Community Development Block Grant (CDBG) Entitlement Grant (estimated at 75% of prior year). Ordinance No. 067, 2017, appropriates the FY2017 HOME Participating Jurisdiction Grant (estimated at 75% of prior year) from the Department of Housing and Urban Development (HUD), and CDBG Reconciled funds and HOME Program Income from FY2016. Both Ordinances were unanimously adopted on First Reading on May 16, 2017.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinances on Second Reading.

ATTACHMENTS

- 1. First Reading Agenda Item Summary, May 16, 2017 (w/o attachments) (PDF)
- 2. Ordinance No. 066, 2017 (PDF)
- 3. Ordinance No. 067, 2017 (PDF)

AGENDA ITEM SUMMARY

City Council

May 16, 2017

STAFF

Sharon Thomas, CDBG/HOME Program Administrator

SUBJECT

Items Relating to the Completion of the 2017 Spring Cycle of the Competitive Process for Allocating City Financial Resources to Affordable Housing and Community Development Activities Utilizing Funds from the Federal Community Development Block Grant (CDBG) Program, Federal HOME Investment Partnerships (HOME) Program the City's Affordable Housing Fund (AHF) and the City's Human Services Program (HSP).

EXECUTIVE SUMMARY

- A. Public Hearing and Resolution 2017-042 Approving the Programs and Projects that Will Receive Funds from the Federal Community Development Block Grant Program, HOME Investment Partnerships Program, the City's Affordable Housing Fund, the City's Human Services Program.
- B. Public Hearing and First Reading of Ordinance No. 066, 2017, Appropriating Unanticipated Revenue in the Community Development Block Grant Fund.
- C. Public Hearing and First Reading of Ordinance No. 067, 2017, Appropriating Unanticipated Revenue in the HOME Investment Partnerships Fund.

The purpose of this item is to approve funding recommendations of the 2017 Spring Cycle of the Competitive Process and appropriate federal dollars. Resolution 2017-042 will complete the 2017 Spring Cycle of the Competitive Process for allocating \$4,233,039 in City financial resources to affordable housing and public facility projects, public service programs and administration of the programs. Ordinance No. 066, 2017 appropriates the City's FY2017 CDBG Entitlement Grant (estimated at 75% of prior year) appropriates Ordinance No. 067, 2017 FY2017 HOME Participating Jurisdiction Grant (estimated at 75% of prior year) from the Department of Housing and Urban Development (HUD), and CDBG Reconciled funds and HOME Program Income from FY2016.

STAFF RECOMMENDATION

Staff recommends adoption of the Resolution and Ordinances on First Reading.

BACKGROUND / DISCUSSION

Resolution 2017-042 establishes which programs and projects will receive funding with CDBG, HOME, AHF and HSP funds for the FY2017 program year that begins October 1, 2017. CDBG and HOME are federal dollars allocated through HUD. The FY2017 federal budget is currently being funded through a continuing resolution. Allocations of CDBG and HOME funds have not been decided at this time. An assumed amount of 75% of the prior year allocations was used for FY2017 CDBG and HOME grants and adjustments will be made after allocations are provided to the City by HUD. AHF and HSP funds are allocated from the General Fund (GF) and Keep Fort Collins Great (KFCG). In 2017 the total available dollar amount is \$4,233,039. The following table shows available dollars in each funding category:

FY2017 Funding Categories

| Funding Source | Amount |
|------------------------------------|--------------------|
| FY2017 Housing and Public Facility | \$3,145,480 |
| FY2017 Public (Human) Service | \$859,069 |
| FY2017 Planning and Administration | \$202,476 |
| Appropriation Shortfall | \$26,014 |
| Total | \$4,233,039 |

Available CDBG money for FY2017 is \$1,195,867. This represents \$712,415 from FY2017, which is estimated at 75% of the prior year allocation and \$483,452 in CDBG Reconciled funds. The Reconciled funds are a result of reconciling the City's accounting system, JD Edwards with the federal IDIS system; \$26,014 is withheld from allocations to fill a shortfall in appropriations for previous expenditures.

HUD regulations allow a maximum of 20% of CDBG Entitlement grant to be used for CDBG planning and program administration. This equals \$142,483 of Entitlement dollars using 75% of the prior year allocation. The maximum limit allowed by HUD regulations in the Public (Human) Service category for the CDBG Entitlement grant is 15%. Allowable CDBG funds in this category total \$106,862 using 75% of the prior year allocation. The following table provides a summary of 2017 CDBG funding sources:

FY2017 CDBG Funding Sources

| Funding Source | Amount |
|---|--------------------|
| FY2017 CDBG Entitlement Grant (estimated 75% of prior year funding) | \$712,415 |
| CDBG Reconciled Funds | \$483,452 |
| Total | \$1,195,867 |

The City's contribution to the Public (Human) Service category is \$739,648. The following table provides a summary of 2017 HSP funding sources:

FY2017 HSP Funding Sources

| Funding Source | Amount |
|-----------------------|------------------|
| FY2017 HSP GF | \$371,601 |
| FY2017 HSP KFCG | \$368,047 |
| Total | \$739,648 |

In January 2015 City Council approved allocating HOME and AHF funds in the spring cycle of the Competitive Process rather than holding them for allocation in the fall (Resolution 2015-009). Therefore, all funds are available for allocation during the spring cycle of the Competitive Process.

Total HOME money for FY2017 is \$1,772,477. This represents \$406,927 from FY2017, which is estimated at 75% of the prior year allocation, Program Income and Uncommitted funds. HUD regulations allow a maximum of 10% of the HOME Grant (\$40,692) and a portion of HOME FY2016 Program Income (\$19,301) for a total of \$59,993 to be used for HOME program administrative purposes. The following table summarizes the 2016 HOME funding sources:

FY2017 HOME Funding Sources

| Funding Source | Amount |
|---|--------------------|
| FY2017 HOME Grant (estimated 75% of prior year funding) | \$406,927 |
| FY2016 HOME Program Income 10/16-3/17 | \$22,629 |
| FY2016 HOME Program Income | \$284,014 |
| FY2016 Uncommitted | \$1,058,907 |
| Total | \$1,772,477 |

The City's contribution to the housing category is \$525,047. The following table summarizes the 2017 AHF funding sources:

FY2017 AHF Funding Sources

| Funding Source | Amount |
|-----------------------|------------------|
| FY2017 AHF GF | \$325,047 |
| FY2017 AHF KFCG | \$200,000 |
| Total | \$525,047 |

The following table summarizes the total funding amount and sources of all available CDBG, HOME, HSP and AHF funds for distribution during the 2017 spring cycle of the Competitive Process and how the funding is distributed among the three categories:

Available Funding for FY2017

| Funding Source | Funding Amount | Admin. CDBG Grant (Maximum of 20% of CDBG Grant) | Admin. HOME Grant (Maximum of 10% of HOME Grant) | Public Service (Maximum of 15% of CDBG Grant) | Housing & Public Facility | Appropriation Shortfall |
|--------------------------------|-----------------------|---|---|--|--------------------------------------|--------------------------------|
| CDBG FY2017 Grant | \$712,415 | \$142,483 | \$0 | \$106,862 | \$463,070 | \$0 |
| CDBG Reconciled | \$483,452 | \$0 | \$0 | \$12,559 | \$444,879 | \$26,014 |
| HOME FY2017 Grant | \$406,927 | \$0 | \$40,692 | \$0 | \$366,235 | \$0 |
| HOME FY16 PI 10/16 - 3/17 | \$22,629 | \$0 | \$0 | \$0 | \$22,629 | \$0 |
| HOME FY16 PI | \$284,014 | \$0 | \$19,301 | \$0 | \$264,713 | \$0 |
| HOME FY16 Uncommitted | \$1,058,907 | \$0 | \$0 | \$0 | \$1,058,907 | \$0 |
| AHF FY2017 GF | \$325,047 | \$0 | \$0 | \$0 | \$325,047 | \$0 |
| AHF FY2017 KFCG | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | \$0 |
| HSP FY2017 GF | \$371,601 | \$0 | \$0 | \$371,601 | \$0 | \$0 |
| HSP FY2017 KFCG | \$368,047 | \$0 | \$0 | \$368,047 | \$0 | \$0 |
| Total Available Funding | \$4,233,039 | \$142,483 | \$59,993 | \$859,069 | \$3,145,480 | \$26,014 |

The City received 45 housing, public facility and public service applications totaling \$4,489,267. In the housing and public facility category, 6 proposals were received totaling \$3,031,665. Five were housing and one was for public facility. In the Public Service category 39 applications were received totaling \$1,457,602. There is a shortage in public service dollars of \$598,533. Staff requested \$202,476 of CDBG and HOME dollars for program administration. The following table summarizes the amount of funding requests compared to the amount of funding available for each of the categories:

FY2017 Funding Requests by Category

| Category | Number of Applications | Available Funding | Requested Funding | Available - Request Difference |
|---------------------------|------------------------|--------------------|--------------------|--------------------------------|
| Administration - CDBG | * | \$142,483 | \$142,483 | \$0 |
| Administration - HOME | * | \$59,993 | \$59,993 | \$0 |
| Housing & Public Facility | 6 | \$3,145,480 | \$3,031,665 | \$113,815 |
| Public (Human) Services | 39 | \$859,069 | \$1,457,602 | -\$598,533 |
| Totals | 45 | \$4,207,025 | \$4,691,743 | -\$484,718 |

CITY FINANCIAL IMPACTS

The CDBG and HOME programs provide federal funds from HUD to the City of Fort Collins which can be allocated to housing and community development related programs and projects and administration of the funds, thereby, reducing the demand on the City's General Fund budget to address such needs. In FY2017, the total amount of federal funds available for allocation is estimated at 75% of the prior year funding, which is \$1,119,342 and the City's contribution is \$1,264,695. These dollars allow applicants to leverage other funding sources to provide needed services in our community.

Through the provision of affordable housing, more of Fort Collins' work force can reside within the community. This means there is an available labor pool within the city, which is a positive benefit to economic sustainability.

Public (Human) Service programs contribute to economic sustainability and homelessness prevention by providing such programs as education, childcare, counseling, and rent assistance, so workers can maintain their employment and housing. By providing funding to these programs for needed upgrades to their facilities or for partial purchase of service locations, the agencies are better able to utilize other available funds to serve their clients.

BOARD / COMMISSION RECOMMENDATION

The CDBG Commission recommends adoption of its funding recommendations made on April 13, 2017. The FY2017 federal government budget is being funded at this time by a continuing resolution. Because of the continuing resolution, HUD has not notified the City of the allocation amounts of CDBG and HOME funds for FY2017. The CDBG Commission chose to move forward with the funding recommendations using 75% of FY2016 allocations. If the City receives fewer FY2017 dollars than anticipated, the CDBG Commission will prioritize which housing applicants should receive funding at their May 11 meeting. The CDBG Commission voted to recommend adjusting the funding amounts to each of the Public (Human) Service applicants that are being recommended for funding. If the amounts are higher, each applicant receiving funding will get an equal amount of additional funds, unless they received 100% of their request. If the amount received is lower, each applicant recommended for funding will have an equal amount of their funding recommendation lowered.

The Commission read all applications, listened to presentations by each applicant, and asked clarifying questions. In addition, in the Housing and Public Facility category, they reviewed the priority rankings of the Affordable Housing Board (**Attachment 5**), the goals of the Affordable Housing Strategic Plan and the priorities of the HUD required Five-Year Consolidated Plan. In the Public Service category they considered the performance of current grantees, the theme areas of the Social Sustainability Strategic Plan and community needs.

The CDBG Commission had concerns with one of the Public Service applicant's financial situation. Because they recognize the importance of the work this applicant does in the community they chose to recommend partial funding with a condition that the applicant respond to a memo that addresses the concerns of the Commission before any funding dollars are distributed (**Attachment 6**).

The following tables present the allocations recommended by the Commission to City Council within each major category:

Planning and Administration Category

| Applicant Project/Program | Funding Request | Recommended Funding | Unfunded Balance | Percent of Request Funded |
|--|------------------------|----------------------------|-------------------------|----------------------------------|
| City of Fort Collins: CDBG Administration/Planning | \$142,483 | \$142,483 | \$0 | 100% |
| City of Fort Collins: HOME Administration/Planning | \$59,993 | \$59,993 | \$0 | 100% |
| Administration/Planning Total | \$202,476 | \$202,476 | \$0 | 100% |

With enough funding dollars in the Housing & Public Facility category, and with good housing proposals submitted, the CDBG Commission is recommending full funding for all five housing proposals. The recommendation for the Public Facility application is for no funding. They stated concerns of the City using these dollars to assist another funder. Those recommendations are listed in the table below:

Housing & Public Facility Category

| Applicant Project/Program | Funding Request | Commission's Recommended Funding | Unfunded Balance | Percent of Request Funded |
|--|------------------------|---|-------------------------|----------------------------------|
| DMA Plaza: Rehabilitation | \$1,000,000 | \$1,000,000 | \$0 | 100% |
| Habitat for Humanity: Harmony Cottages | \$400,000 | \$400,000 | \$0 | 100% |
| Hendricks Communities: Northern Hotel | \$425,000 | \$425,000 | \$0 | 100% |
| Housing Catalyst: Village on Horsetooth | \$1,125,000 | \$1,125,000 | \$0 | 100% |
| Neighbor to Neighbor: Clearwater Roof and Sealing Exterior | \$24,000 | \$24,000 | \$0 | 100% |
| United Way of Larimer County: Pine Street Facility Roof Replacement & Masonry Repair | \$57,665 | \$0 | \$57,665 | 0% |
| Housing & Public Facility Total | \$3,031,665 | \$2,974,000 | \$57,665 | |

In the Public (Human) Service category 39 proposals were received and 30 are being recommended for funding, ranging from 34% to 100% of requests. Nine proposals are not being recommended for funding. There is a funding gap of \$598,533. Those recommendations are listed in the table below:

Public Service Category

| Applicant Project/Program | Funding Request | Commission's Recommended Funding | Unfunded Balance | Percent of Request Funded |
|---|------------------------|---|-------------------------|----------------------------------|
| Alliance for Suicide Prevention: Suicide Prevention & Mental Health Education | \$10,000 | \$5,000 | \$5,000 | 50% |
| B.A.S.E. Camp: Childcare Scholarships | \$70,000 | \$50,000 | \$20,000 | 71% |
| Bike Fort Collins: Upshift-Supporting Opportunity Through Bikes | \$8,880 | \$0 | \$8,880 | 0% |
| Boys & Girls Clubs of Larimer County: Great Futures Start Here | \$30,000 | 22,000 | \$8,000 | 73% |
| CASA Program: Court Appointed Special Advocates | \$31,429 | \$13,500 | \$17,929 | 43% |
| CASA Program: Harmony House Supervised Visitation | \$31,046 | \$15,000 | \$16,046 | 48% |
| Catholic Charities: Senior Services | \$35,000 | \$25,000 | \$10,000 | 71% |
| Catholic Charities: The Mission Shelter | \$70,000 | \$30,000 | \$40,000 | 43% |
| ChildSafe Colorado: Child Sexual Abuse Treatment Program | \$40,000 | \$37,000 | \$3,000 | 93% |

| Applicant Project/Program | Funding Request | Commission's Recommended Funding | Unfunded Balance | Percent of Request Funded |
|---|------------------------|---|-------------------------|----------------------------------|
| Colorado Health Network : Northern Colorado AIDS Project (NCAP) | \$7,500 | \$7,500 | \$0 | 100% |
| Crossroads Safehouse: Advocacy Project | \$118,727 | \$40,634 | \$78,093 | 34% |
| Disabled Resource Services: Access to Independence | \$31,116 | \$30,000 | \$1,116 | 96% |
| Elderhaus Adult Day Program: Community Based Therapeutic Care | \$53,000 | \$39,976 | \$13,024 | 75% |
| Enight Skills Center: Low Vision Training Program | \$30,733 | \$0 | \$30,733 | 0% |
| Food Bank for Larimer County: Kids Café | \$33,000 | \$23,500 | \$9,500 | 71% |
| Health District of Northern Larimer County: Dental Connections | \$36,500 | \$18,500 | \$18,000 | 51% |
| Heart of the Rockies, Kids at Heart: Fundango | \$22,721 | \$0 | \$22,721 | 0% |
| Homeless Gear: Murphy Center Programs | \$36,000 | \$30,000 | \$6,000 | 83% |
| Homeless Gear: Homeless Gear Programs | \$35,000 | \$33,000 | \$2,000 | 94% |
| Larimer County Partners: One to One Mentoring | \$15,000 | \$0 | \$15,000 | 0% |
| Neighbor to Neighbor: Homelessness Prevention & 1 st Month's Rent | \$80,000 | \$80,000 | \$0 | 100% |
| Neighbor to Neighbor: Housing Counseling | \$60,000 | \$32,500 | \$27,500 | 54% |
| Project Self-Sufficiency: Creating Pathways to Self-Sufficiency | \$30,000 | \$30,000 | \$0 | 100% |
| Project Self-Sufficiency: Healthy Families Program | \$30,000 | \$0 | \$30,000 | \$0 |
| RVNA/CO Visiting Nurse Association: In Home Support | \$35,000 | \$20,000 | \$15,000 | 57% |
| Respite Care: Childcare Scholarships | \$35,000 | \$31,000 | \$4,000 | 89% |
| SAVA Center: Sexual Assault Victim Services | \$50,000 | \$25,459 | \$24,541 | 51% |
| SummitStone Health Partners: Community Behavioral Health Treatment Program | \$27,200 | \$25,000 | \$2,200 | 92% |
| SummitStone Health Partners: Mental Health Services at the Murphy Center | \$27,200 | \$18,000 | \$9,200 | 66% |
| Teaching Tree Early Childhood Learning Center: Childcare Scholarships | \$60,000 | \$49,000 | \$11,000 | 82% |
| Team Fort Collins dba TEAM Wellness and Prevention: Pay it Forward-Alcohol Level II Classes | \$34,050 | \$0 | \$34,050 | 0% |
| The ARC of Larimer County: Neuropsychiatric Evaluations for I/DD Populations | \$20,000 | \$0 | \$20,000 | 0% |
| The Center for Family Outreach: Low-Income Scholarship Program | \$20,000 | \$0 | \$20,000 | 0% |
| The Family Center/La Familia: Childcare | \$50,000 | \$40,000 | \$10,000 | 80% |

| Applicant Project/Program | Funding Request | Commission's Recommended Funding | Unfunded Balance | Percent of Request Funded |
|---|------------------------|---|-------------------------|----------------------------------|
| Scholarship Program | | | | |
| The Growing Project: Community Food Production, Education and Distribution Program | \$25,000 | \$0 | \$25,000 | 0% |
| The Matthews House: Empowering Youth Program | \$35,000 | \$19,000 | \$16,000 | 54% |
| Turning Point Center for Youth and Family Development: Crisis Intervention Services | \$30,000 | \$12,500 | \$17,500 | 42% |
| Voices Carry Child Advocacy Center: Victim Services | \$25,000 | \$22,000 | \$3,000 | 88% |
| Volunteers of America: Home Delivered Meal Service | \$38,500 | \$34,000 | \$4,500 | 88% |
| Public Service Total | \$1,457,602 | \$859,069 | \$598,533 | 59% |

A summary of the funding recommendations by category is presented in the following table:

Funding Recommendations by Category

| Category | Recommended Funding | % of Total |
|--------------------------------------|----------------------------|-------------------|
| CDBG and HOME Program Administration | \$202,476 | 5% |
| Housing and Public Facility | \$2,974,000 | 74% |
| Public (Human) Service | \$859,069 | 21% |
| Total | \$4,035,545 | 100% |

The justifications for the CDBG Commission's recommendations can be found in Attachment 1, Minutes of the April 13, 2017, meeting, not yet approved by the CDBG Commission.

PUBLIC OUTREACH

Applicants had the opportunity to make presentations to the CDBG Commission on four evenings in March, 2017 and the CDBG Commission held a meeting on April 13, 2017 to deliberate the proposals and make funding recommendations. All meetings were open to the public and added to the City calendar.

HUD regulations require a 30-day public comment period on the proposed allocation of CDBG and HOME funds. Staff placed an ad in the Coloradoan newspaper on April 16, 2017 presenting the list of recommended funding for programs/projects and indicated the public comment period would start on April 17, 2016, and end on May 16, 2017. The Council meeting on May 16 will serve as a Public Hearing and comments will be recorded and reported to HUD in August. The public notice of funding recommendations was placed on the Social Sustainability Department's website. It was also distributed to applicants and 12 entities serving a majority of clients in legally protected classes-including those in a racial/ethnic minority, those with a disability, or female heads of households-or serving those community members who might otherwise have barriers to public participation in the City's civic engagement processes. To date no public comments have been received.

ATTACHMENTS

1. Community Development Block Grant Commission- Funding Deliberation, April 13, 2017 (draft) (PDF)
2. Background Summary of Recommendations (PDF)
3. Background on the Competitive Process (PDF)
4. CDBG and HOME Background Information (PDF)
5. Affordable Housing Board Priority Ranking FY2017 Spring (PDF)
6. Memo to Crossroads Safehouse (PDF)

ORDINANCE NO. 066, 2017
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED REVENUE IN THE
COMMUNITY DEVELOPMENT BLOCK GRANT FUND

WHEREAS, the City estimates it will receive in federal fiscal year 2017-2018 unanticipated revenue in the form of federal Community Development Block Grant (“CDBG”) funds from the Department of Housing and Urban Development (HUD) totaling \$712,415; and

WHEREAS, the City also has discovered \$483,452 of unprogrammed CDBG funds through a reconciliation with the federal Integrated Disbursement & Information System (IDIS); and

WHEREAS, on May 16, 2017, the City Council adopted Resolution 2017-042, approving the CDBG Commission’s recommendation as to which programs and projects should receive CDBG funds in the 2017 funding cycle; and

WHEREAS, Article V, Section 9, of the City Charter permits City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of all unanticipated CDBG grant and other revenue as described herein will not result in total appropriations in excess of the current estimate of actual and anticipated revenues for fiscal year 2017; and

WHEREAS, Article V, Section 11, of the City Charter provides that federal grant appropriations shall not lapse if unexpended at the end of the budget year until the expiration of the federal grant.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated for expenditure from unanticipated grant revenue in the federal fiscal year 2017-2018 from HUD into the Community Development Block Grant Fund, the sum of SEVEN HUNDRED TWELVE THOUSAND FOUR HUNDRED FIFTEEN DOLLARS (\$712,415), upon receipt thereof for federal fiscal year 2017-2018 Community Development Block Grant projects.

Section 3. That there is hereby appropriated for expenditure from unanticipated revenue from a reconciliation of funding between the City JDE system and the federal IDIS system into the Community Development Block Grant Fund, the sum of FOUR HUNDRED

EIGHTY-THREE THOUSAND FOUR HUNDRED FIFTY-TWO DOLLARS (\$483,452), for approved Community Development Block Grant projects.

Introduced, considered favorably on first reading, and ordered published this 16th day of May, A.D. 2017, and to be presented for final passage on the 6th day of June, A.D. 2017.

Mayor

ATTEST:

City Clerk

Passed and adopted on final reading on the 6th day of June, A.D. 2017.

Mayor

ATTEST:

City Clerk

ORDINANCE NO. 067, 2017
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED REVENUE IN THE HOME
INVESTMENT PARTNERSHIPS FUND

WHEREAS, the Home Investment Partnership Program (the “HOME Program”) was authorized by the National Affordable Housing Act of 1990 to provide funds in the form of Participating Jurisdiction Grants for a variety of housing-related activities that would increase the supply of decent, safe, and affordable housing; and

WHEREAS, on March 1, 1994, the City Council adopted Resolution 1994-092 authorizing the Mayor to submit to the Department of Housing and Urban Development (“HUD”) a notification of intent to participate in the HOME Program; and

WHEREAS, on May 26, 1994, HUD designated the City as a Participating Jurisdiction in the HOME Program, allowing the City to receive an allocation of HOME Program funds as long as Congress re-authorizes and continues to fund the program; and

WHEREAS, the City estimates it will receive in federal fiscal year 2017-2018 unanticipated revenue of \$406,927 in HOME Program funds from HUD; and

WHEREAS, the City has also received unanticipated HOME Program program income in the amount of \$306,643; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, do not exceed the then current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the HOME Program funds as described herein will not cause the total amount appropriated in the HOME Program Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the 2017 fiscal year; and

WHEREAS, Article V, Section 11, of the City Charter provides that federal grant appropriations shall not lapse if unexpended at the end of the fiscal year until the expiration of the federal grant.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated for expenditure from unanticipated revenue in the federal fiscal year 2017-2018 in the HOME Program Fund the sum of FOUR HUNDRED SIX THOUSAND NINE HUNDRED TWENTY-SEVEN DOLLARS (\$406,927), upon receipt from federal fiscal year 2017-2018 HOME Participating Jurisdiction Grant Funds.

Section 3. That there is hereby appropriated for expenditure from unanticipated program income revenue, upon receipt thereof, in the HOME Program Fund the sum of THREE HUNDRED SIX THOUSAND SIX HUNDRED FORTY-THREE DOLLARS (\$306,643), for approved HOME Program projects.

Introduced, considered favorably on first reading, and ordered published this 16th day of May, A.D. 2017, and to be presented for final passage on the 6th day of June, A.D. 2017.

Mayor

ATTEST:

City Clerk

Passed and adopted on final reading on the 6th day of June, A.D. 2017.

Mayor

ATTEST:

City Clerk