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City Clerk

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## **City Council Work Session** **April 25, 2017** **(after the Adjourned Council meeting, which begins at 6:00 p.m.)**

● **CALL TO ORDER.**

1. Public Transportation Options for Sunday and Holiday (365) Service in 2017-2018. (staff: Timothy Wilder, Laurie Kadrich, Kurt Ravenschlag; 10 minute staff presentation; 1 hour discussion)

The purpose of this item is to gain direction from City Council on options for providing transit service on Sundays and holidays (365 Service) in 2017-2018.

2. Impact Fee Recommendations, Methodology and Phasing. (staff: Tiana Smith; 20 minute staff presentation; 45 minute discussion)

The purpose of this item is to update Council on methodology, recommendations for phasing and revenue implications for the recommended updates to Capital Expansion Fees, Transportation Capital Expansion Fees and Electric Capacity Fees. In early 2016, staff initiated comprehensive reviews of the Capital Improvement Expansion Fees, Transportation Capital Expansion (Street Oversizing) Fees and Electric Capacity Fees. In late 2016, staff conducted a thorough inventory of all fees across the City in order to better coordinate presentation of the holistic impact of fee recommendations to the community and City Council. Staff has worked together to integrate the messaging of these efforts to the community. The recommendations for the updates result in changes to the fees ranging from 21% decrease up to a 76% increase depending on the land use type. Extensive outreach has been done in the community with boards and commission and the business community. There were widespread concerns from virtually all stakeholders regarding the impact these fees will have on the affordability of housing in Fort Collins and that development may be driven to neighboring communities.

3. Utilities Watershed Program Overview. (staff: Jill Oropeza, Carol Webb; 15 minute staff presentation; 30 minute discussion)

The purpose of this item is to provide an overview of the Utilities Watershed Program, highlighting collaborative water quality monitoring programs, watershed protection activities and technical support for water quality-related projects. The Watershed Program provides internal support for the Utilities Drinking Water Production, Water Reclamation and Water Resources divisions. This program relies on numerous state, regional and local partnerships to deliver cost-effective water quality services and to promote cooperation around water quality issues.

- **OTHER BUSINESS.**
- **ADJOURNMENT.**