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City Clerk

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City Council Work Session February 14, 2017 6:00 PM

● **CALL TO ORDER.**

1. Changes to the Utilities Raw Water Requirements. (staff: Donnie Dustin, Carol Webb, Lance Smith; 15 minute staff presentation; 1 hour discussion)

The purpose of this work session is to seek City Council input on staff’s proposed changes to the current Raw Water Requirement (RWR) system and associated Cash-in-Lieu (CIL) rate. The review of the RWR and CIL has been prompted by various recent events (e.g., change in water use and water right prices) and has resulted in staff proposing several changes to the RWR and CIL that are needed to ensure that the impacts of new development will be offset and that the City will have adequate water supplies and infrastructure.

Staff will provide City Council with an overview of the current RWR system and associated CIL rate, which allows for generating adequate funds and water rights to provide a reliable water supply for new development (and redevelopment needing increased water service) within the Utilities water service area.

Utilities staff recommends the following changes:

- Adjust RWR schedules to reflect recent (lower) water use
 - Use number of bedrooms for indoor component of residential schedule
- Adjust CIL rate per a hybrid cost approach
 - Increase CIL rate to \$16,700 per acre-foot of RWR
- Accept cash only (and existing City-issued water certificates and credits)
 - Discontinue the dedication of water rights
- Require periodic adjustment of the RWR and CIL.

- Review and adjust (if necessary) the CIL rate biennially
- Review and adjust (if necessary) the RWR schedules every 5 to 7 years

2. Impact Fee Recommendations. (staff: Mike Beckstead; 10 minute staff presentation; 1 hour discussion)

The purpose of this work session is to provide a holistic view of impact fee recommendations, feedback from the community and seek direction of options for implementation. In early 2016, staff initiated comprehensive reviews of the Capital Improvement Expansion Fees, Transportation Capital Expansion (Street Oversizing) Fees, Electric Capacity Fees and Raw Water Requirement/Cash-in-lieu of Water Fees. In late 2016, staff conducted a thorough inventory of all fees across the City in order to better coordinate presentation of the holistic impact of fee recommendations to the community. Staff has worked together to integrate the messaging of these efforts. Although each of the fees being presented are at different stages of maturity in terms of outreach, the entire impact of all fees will be presented with various choices for implementation including options for additional feedback to be conducted and phasing the fees over a set time period.

3. Amplified Sound. (staff: Delynn Coldiron, Tom Leeson; 10 minute staff presentation; 30 minute discussion)

The purpose of this item is to consider whether staff should move forward with changes to the existing noise ordinance that would specifically address amplified sound.

- **OTHER BUSINESS.**

- **ADJOURNMENT.**