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City Clerk

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City Council Work Session October 11, 2016 6:00 PM

● **CALL TO ORDER.**

1. Update on Homelessness/Transient-Related Issues. (staff: Jeff Mihelich, Jackie Kozak-Thiel, Mike Trombley, Beth Sowder; 20 minute staff presentation; 1 hour discussion)

The purpose of this item is to reflect on the summer's activities, discuss plans for the upcoming winter season, and provide an update on work that will occur in preparation for next spring/summer. The City Manager is convening a meeting to explore options for next summer season.

2. Review of the 2017-18 Recommended Budget #3. (staff: Darin Atteberry, Mike Beckstead, Lawrence Pollack; 2 hour discussion)

The purpose of this item is to review the City Manager's 2017-2018 Recommended Budget that was delivered to City Council and the City Clerk on September 1, 2016 pursuant to provisions of Article V, Section 2 of the City Charter. In September and October the City Council has had a series of work sessions to discuss the City Manager's Recommended Budget and conducted two Public Hearings to gather input from the community as outlined in the table below. The Recommended Budget is aligned with the City's Strategic Plan, the Council Work Plan and Community Priorities and was put together based on input from citizens, staff and the City's Executive Leadership team. Through enhanced community outreach, citizens have had more opportunity this year than ever before to provide input on the specific Offers (budget requests) under consideration.

At the October 11, 2016 Work Session, staff will present a summary overview the strategic Outcomes areas called Neighborhood Livability and Social Health. Additionally, staff will be looking for guidance as to the changes to the City Manager's Recommended Budget that Council would like to have incorporated into First Reading on November 1.

- **OTHER BUSINESS.**
- **ADJOURNMENT.**