



Wade Troxell, Mayor
Gerry Horak, District 6, Mayor Pro Tem
Bob Overbeck, District 1
Ray Martinez, District 2
Gino Campana, District 3
Kristin Stephens, District 4
Ross Cunniff, District 5

Council Information Center (CIC)
City Hall West
300 LaPorte Avenue
Fort Collins, Colorado

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Carrie Daggett
City Attorney

Darin Atteberry
City Manager

Wanda Winkelmann
City Clerk

The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.

City Council Work Session September 27, 2016

After the Adjourned Council Meeting, which begins at 6:00 p.m.

● **CALL TO ORDER.**

1. Review of the 2017-18 Recommended Budget #2. (staff: Darin Atteberry, Mike Beckstead, Lawrence Pollack; 3 hour discussion)

The purpose of this work session is to review the City Manager's 2017-2018 Recommended Budget that was delivered to City Council and the City Clerk on September 1, 2016 pursuant to provisions of Article V, Section 2 of the City Charter. In September and October the City Council will have a series of Work Sessions to discuss the City Manager's Recommended Budget and conduct two Public Hearings to gather input from the community as outlined in the table below.

The Recommended Budget is aligned with the City's Strategic Plan, the Council Work Plan and Community Priorities and was put together based on input from Citizens, Staff and the City's Executive Leadership team. Through enhanced community outreach citizens have had more opportunity this year than ever before to provide input on the specific Offers (budget requests) under consideration.

At the September 27, 2016 Work Session, staff will present a summary overview of three strategic Outcomes areas:

- Safe Community
- Transportation
- Culture and Recreation

- **OTHER BUSINESS.**
- **ADJOURNMENT.**