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City Manager

Wanda Winkelmann
City Clerk

The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.

City Council Work Session June 28, 2016 6:00 PM

● **CALL TO ORDER.**

1. Community Recycling Ordinance. (staff: Caroline Mitchell, Jeff Mihelich, Jackie Kozak-Thiel, Lucinda Smith, Susie Gordon; 15 minute staff presentation; 45 minute discussion)

The purpose of this item is to provide additional information and seek feedback from Council regarding specific aspects of the Community Recycling Ordinance, which was discussed by Council at its work sessions on January 26, 2016 and October 13, 2015. The topics for discussion will be:

- Allowance of a service surcharge for haulers to apply to customers' bills
- Percentage price difference ("incline rate") between sizes of trash cans in single-family trash
- Combined package of proposed elements for Community Recycling Ordinance

2. Southeast Community Park. (staff: Craig Kising, Kurt Friesen; 10 minute staff presentation; 45 minute discussion)

The purpose of this item is to inform Council of the proposed design for Southeast Community Park and present options for funding the construction budget shortfall. Southeast Community Park is located at the intersection of Ziegler and Kechter Roads in southeast Fort Collins.

3. Resourcing Police Services in a Growing Community. (staff: Jerry Schiager, John Hutto; 25 minute staff presentation; 30 minute discussion)

The purpose of this item is to present information and lead a discussion about staffing Police Services for the future. Staff will answer the basic question, "How many officers will we need as the community grows?" Police Services has been working on a data-driven staffing analysis project for over two years. As part of this project, the needed number of police officers is identified, and

efficiencies in deployment and scheduling have been achieved. In addition to presenting a durable methodology for staffing Police Services, information about the impacts of future annexations and revenue source changes will be explained.

- **OTHER BUSINESS.**
- **ADJOURNMENT.**