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Gerry Horak, District 6, Mayor Pro Tem
Bob Overbeck, District 1
Lisa Poppaw, District 2
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Fort Collins, Colorado

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Carrie Daggett
Interim City Attorney

Darin Atteberry
City Manager

Wanda Nelson
City Clerk

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City Council Work Session September 9, 2014

(After the Adjourned City Council meeting, beginning at 6:00 p.m.)

● **CALL TO ORDER.**

1. Presentation of the City Manager's 2015-2016 Recommended Budget. (staff: Darin Atteberry, Mike Beckstead, Lawrence Pollack; 4 hour discussion)

The purpose of this item is to review the City Manager's 2015-2016 Recommended Budget which was delivered to City Council and the City Clerk on August 28, 2014 pursuant to provisions of Article V, Section 2 of the City Charter. In September and October the City Council will have a series of Work Sessions to discuss the City Manager's Recommended Budget and conduct two Public Hearings to gather input from the community as outlined in the table below.

The Recommended Budget is aligned with the City's Strategic Plan, the Council Work Plan and Community Priorities and was put together based on input from Citizens, Staff and the City's Executive Leadership team. Through enhanced community outreach citizens have had more opportunity this year than ever before to provide input on the specific Offers (budget requests) under consideration.

At the September 9, 2014 Work Session, staff will present a summary overview of four Strategic Outcomes areas:

- Community & Neighborhood Livability
- Economic Health
- Environmental Health
- High Performing Government

- **OTHER BUSINESS.**
- **ADJOURNMENT.**