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The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.

City Council Work Session March 18, 2014

This Work Session has been postponed to March 25, 2014

● **CALL TO ORDER.**

1. West Nile Virus Management Policy and Management Plan. (staff: Dan Weinheimer, Mike Calhoun; 10 minute staff presentation; 45 minute discussion)

The City's West Nile Virus (WNV) Management Policy was adopted July 1, 2008 and the Program Response Guidelines were last updated in March 2013. The purpose of this discussion is to review the input of the West Nile Virus Technical Advisory Committee (TAC) which evaluated the City's Program Response Guidelines, particularly focusing on the issue of adulticiding, as well as to receive guidance regarding proposed amendments to the WNV Management Plan.

2. Keep Fort Collins Great Tax 2013 Annual Report. (staff: Lawrence Pollack, Mike Beckstead; 10 minute staff presentation; 30 minute discussion)

On November 2, 2010 the voters approved a 0.85% increase in the City's sales and use tax rate which has been identified as the Keep Fort Collins Great tax. The tax increase includes provisions stating 1) how the dollars will be allocated to specific programs, 2) the tax will sunset after 10 years, and 3) a requirement that the City Manager report annually to City Council on how the KFCG revenues and any KFCG fund balance were used, as well as the overall efficiencies, process improvements, and cost saving measures that were undertaken by the City in the previous year. These efficiencies pertain to all funded services and programs as well as KFCG. This work session is to fulfill the third requirement by giving the 2013 annual report to City Council in three parts:

- A comprehensive list of all 2013 KFCG Offers, including the expenses associated with each program or service, as well as information on how that money was spent;

- A collection of 2013 efficiencies, process improvements, and cost saving measures implemented by the City;
- A presentation to Council with a 2013 KFCG financial summary including fund balances and a summary of each KFCG allocation highlighting the programs and services provided to the citizens of Fort Collins as supported by KFCG revenues.

- **OTHER BUSINESS.**

- **ADJOURNMENT.**