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Kelly Ohlson, District 5, Mayor Pro Tem  
Ben Manvel, District 1  
Lisa Poppaw, District 2  
Aislinn Kottwitz, District 3  
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Gerry Horak, District 6

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Fort Collins, Colorado

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Darin Atteberry, City Manager  
Steve Roy, City Attorney  
Wanda Nelson, City Clerk

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## **WORK SESSION**

**March 12, 2013**

**6 p.m.**

1. Call Meeting to Order.
2. Keep Fort Collins Great Tax 2012 Annual Report. (staff: Mike Beckstead, Lawrence Pollack; 30 minute discussion)

On the November 2, 2010, the voters approved a 0.85% increase in the City's sales and use tax rate which has been identified as the Keep Fort Collins Great (KFCG) tax. The tax increase includes provisions stating (1) how the dollars will be allocated to specific programs; (2) the tax will sunset after 10 years; and (3) a requirement that the City Manager report annually to City Council on how the KFCG revenues and any KFCG fund balance were used, as well as the overall cost saving measures that were undertaken by the City in the previous year. This work session is to fulfill the third requirement by giving the 2012 annual report to City Council in three parts:

- A comprehensive list of all 2012 KFCG Offers, including the expenses associated with each program or service, as well as information on how that money was spent
- A collection of 2012 cost saving measures and efficiencies implemented by the City

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- A presentation to Council with a 2012 KFCG financial summary including fund balances and a summary of each KFCG allocation highlighting the programs and services provided to the citizens of Fort Collins as supported by KFCG revenues.

3. Exterior Property Maintenance Codes. (staff: Beth Sowder, Mike Gebo, Polly Lauridsen; 1 hour discussion)

In response to citizen inquiries and discussions about on-going exterior property maintenance issues that create a negative impact on neighboring residential properties, staff researched existing deficiencies in current City Codes and what other communities use to address these challenging issues. Staff will present options to City Council to address the identified exterior property maintenance issues.

4. West Nile Virus Management Policy and Response Plan Review. (staff: Mike Calhoon, Kim Newcomer; 1 hour discussion)

In December 2007, the Technical Advisory Committee was formed per the City Manager's direction. This Committee provided review of and recommendation for the current West Nile Virus Management Policy, adopted July 1, 2008. A portion of that policy requires periodic review of the processes used to mitigate the threat of West Nile virus in the community.

The latter part of the summer of 2012 was a challenging and quickly evolving period for West Nile virus activity. Despite larval control efforts, the risk of West Nile virus was deemed extremely high and the Larimer County Department of Health and Environment made a formal recommendation to perform adult mosquito control (adulticiding). The recommendation was considered per the Policy and Program Response Guidelines, and adulticiding occurred on August 30 and September 4.

This was the first time that the City adulticided since the adoption of the 2008 West Nile Virus Policy. The purpose of this update is to discuss the Program Response Guidelines specifically related to adulticiding and to consider the recommendations of the Technical Advisory Committee following the last summer's application. The City of Fort Collins adulticided in 2003, 2004 and 2007, before the West Nile Virus Policy was adopted in 2008.

5. Other Business.

6. Adjournment.