

Karen Weitkunat, Mayor
Kelly Ohlson, District 5, Mayor Pro Tem
Ben Manvel, District 1
Lisa Poppaw, District 2
Aislinn Kottwitz, District 3
Wade Troxell, District 4
Gerry Horak, District 6

Council Information Center
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300 LaPorte Avenue
Fort Collins, Colorado

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Darin Atteberry, City Manager
Steve Roy, City Attorney
Wanda Nelson, City Clerk

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WORK SESSION

February 26, 2013

After the Adjourned City Council Meeting

1. Call Meeting to Order.
2. Keep Fort Collins Great Tax 2012 Annual Report. (staff: Mike Beckstead; Lawrence Pollack; 15 minutes)

On the November 2, 2010, the voters approved a 0.85% increase in the City's sales and use tax rate which has been identified as the Keep Fort Collins Great (KFCG) tax. The tax increase includes provisions stating (1) how the dollars will be allocated to specific programs; (2) the tax will sunset after 10 years; and (3) a requirement that the City Manager report annually to City Council on how the KFCG revenues and any KFCG fund balance were used, as well as the overall cost saving measures that were undertaken by the City in the previous year. This work session is to fulfill the third requirement by giving the 2012 annual report to City Council in three parts:

- A comprehensive list of all 2012 KFCG Offers, including the expenses associated with each program or service, as well as information on how that money was spent
- A collection of 2012 cost saving measures and efficiencies implemented by the City

February 26, 2013

- A presentation to Council with a 2012 KFCG financial summary including fund balances and a summary of each KFCG allocation highlighting the programs and services provided to the citizens of Fort Collins as supported by KFCG revenues.
3. Other Business.
 4. Adjournment.