

Karen Weitkunat, Mayor  
Kelly Ohlson, District 5, Mayor Pro Tem  
Ben Manvel, District 1  
Lisa Poppaw, District 2  
Aislinn Kottwitz, District 3  
Wade Troxell, District 4  
Gerry Horak, District 6

Council Information Center  
City Hall West  
300 LaPorte Avenue  
Fort Collins, Colorado

Cablecast on City Cable Channel 14  
on the Comcast cable system

Darin Atteberry, City Manager  
Steve Roy, City Attorney  
Wanda Nelson, City Clerk

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The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.

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## **WORK SESSION**

**September 25, 2012**

**6:00 p.m.**

1. Call Meeting to Order.
2. Presentation of the City Manager's 2013-2014 Recommended Budget. (staff: Darin Atteberry, Mike Beckstead; 4 hour discussion)

The City Manager's 2013-2014 Recommended Budget was delivered to City Council and the City Clerk on August 30, 2012, pursuant to provisions of Article V, Section 2 of the City Charter. In September and October the City Council will have a series of work sessions and two public hearings on the Budget to gather input from the community.

Staff believes City Council will have many challenging decisions ahead with the 2013-2014 Budget as it is finalized. The community has had more opportunity this year than in the past to provide input on the specific Offers (budget requests) under consideration. That will continue in the next couple months with the aforementioned Public Hearings and an online tool to gather citizen input. A detailed public input schedule is listed below.

*September 25, 2012*

For the September 25, 2012 Work Session, staff will present a summary overview of the following Result Areas:

- Community and Neighborhood Livability
- Culture and Recreation
- High Performing Government

3. Other Business.

4. Adjournment.