

Karen Weitkunat, Mayor
Kelly Ohlson, District 5, Mayor Pro Tem
Ben Manvel, District 1
Lisa Poppaw, District 2
Aislinn Kottwitz, District 3
Wade Troxell, District 4
Gerry Horak, District 6

Council Information Center
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Fort Collins, Colorado

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Darin Atteberry, City Manager
Steve Roy, City Attorney
Wanda Nelson, City Clerk

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WORK SESSION

September 18, 2012

after the General Improvement District No. 1 Meeting

1. Call Meeting to Order.
2. Presentation of the City Manager's 2013-2014 Recommended Budget. (staff: Darin Atteberry, Mike Beckstead; 2 hour discussion)

The City Manager's 2013-2014 Recommended Budget was delivered to City Council and the City Clerk on August 30, 2012, pursuant to provisions of Article V, Section 2 of the City Charter. In September and October the City Council will have a series of work sessions and two public hearings on the Budget to gather input from the community.

Staff believes City Council will have many challenging decisions ahead with the 2013-2014 Budget as it is finalized. The community has had more opportunity this year than in the past to provide input on the specific Offers (budget requests) under consideration. That will continue in the next couple months with the aforementioned Public Hearings and an online tool to gather citizen input. A detailed public input schedule is listed below.

For the September 18, 2012 Work Session, staff will present a summary overview of the following Result Area:

- Transportation
3. Other Business.
 4. Adjournment.