

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 8

DATE: December 16, 2008

STAFF: Jerry Schaiger

SUBJECT

Second Reading of Ordinance No. 145, 2008, Appropriating Unanticipated Grant Revenue From the Office of National Drug Control Policy and the Office of Community Oriented Policing Methamphetamine Initiative in the General Fund for the Larimer County Drug Task Force.

RECOMMENDATION

Staff recommends adoption of this Ordinance on Second Reading.

EXECUTIVE SUMMARY

The City has received two grants for the Larimer County Drug Task Force. The first is from the Office of National Drug Control Policy for January 1-December 31, 2009 in the amount of \$105,000. The second is from the Office of Community Oriented Policing Methamphetamine Initiative in the amount of \$133,280. This Ordinance, unanimously adopted on First Reading on December 2, 2008, appropriates the funds from the two grants.

ATTACHMENTS

1. Copy of First Reading Agenda Item Summary - December 2, 2008.
(w/o original attachments)

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 14

DATE: December 2, 2008

STAFF: Jerry Schiager

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SUBJECT

First Reading of Ordinance No. 145, 2008, Appropriating Unanticipated Grant Revenue From the Office of National Drug Control Policy and the Office of Community Oriented Policing Methamphetamine Initiative in the General Fund for the Larimer County Drug Task Force.

RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

FINANCIAL IMPACT

The City has received two grants for the Larimer County Drug Task Force. No matching funds are required for either grant.

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EXECUTIVE SUMMARY

The City has received two grants for the Larimer County Drug Task Force. The first is from the Office of National Drug Control Policy for January 1-December 31, 2009 in the amount of \$105,000. The second is from the Office of Community Oriented Policing Methamphetamine Initiative in the amount of \$133,280.

BACKGROUND

Fort Collins Police Services applied to the Office of National Drug Control Policy on behalf of the Larimer County Drug Task Force for federal grant money to help fund the investigation of illegal narcotics activities in Larimer County. This grant award will be used to offset operating expenses of each participating agency. As the grant administrator, Police Services will ensure private funding to other participating agencies for their share of the federal funds. The City has received notification of the grant award in the amount of \$105,000. This appropriation is not a request to identify new dollars for the Police Services budget. This action appropriates the \$105,000 in new federal grant money.

Fort Collins Police Services initially applied for the second grant through Senator Ken Salazar on behalf of the Larimer County Drug Task Force. The funds were appropriated by the U.S. Senate, and Police Services was invited to apply to the Office of Community Oriented Policing for a grant under

the Methamphetamine Initiative. The City has received notification of the grant award in the amount of \$133,280. These funds are dedicated to the purchase of investigative equipment to support narcotics investigations. This appropriation is not a request to identify new dollars for the Police Services budget. This action appropriates the \$133,280 in new federal grant money.

The Larimer County Drug Task Force is a multi-jurisdictional investigative team that currently includes Fort Collins Police Services, Loveland Police Department, and the Colorado State University Police Department.

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ORDINANCE NO. 145, 2008
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE FROM THE OFFICE
OF NATIONAL DRUG CONTROL POLICY AND THE OFFICE OF COMMUNITY
ORIENTED POLICING METHAMPHETAMINE INITIATIVE
IN THE GENERAL FUND FOR THE LARIMER COUNTY DRUG TASK FORCE

WHEREAS, the Office of National Drug Control Policy has awarded Fort Collins Police Services ("FCPS") federal grant money in the amount of \$105,000 ("Grant I"); and

WHEREAS, the Office of Community Oriented Policing Methamphetamine Initiative has awarded FCPS federal grant money in the amount of \$133,280 ("Grant II"); and

WHEREAS, Grant I is to be used by the Larimer County Drug Task Force (the "Task Force") to help fund the investigation of illegal narcotics activities in Larimer County and to offset operating expenses; and

WHEREAS, Grant II is to be used by the Task Force to purchase investigative equipment to support narcotics investigations; and

WHEREAS, the Task Force consists of representatives from Fort Collins Police Services, Loveland Police Department, and the Colorado State University Police Department; and

WHEREAS, the City and FCPS will administer the two grants for the Task Force; and

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the grant funds as described herein will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the fiscal year.

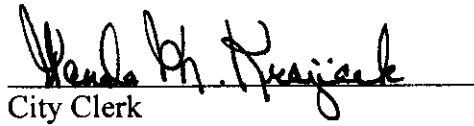
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of TWO HUNDRED THIRTY EIGHT THOUSAND TWO HUNDRED EIGHTY DOLLARS (\$238,280) for expenditure, upon receipt, in the General Fund for Police Services for the Multi-jurisdictional Drug Task Force Grant Project.

Introduced, considered favorably on first reading, and ordered published this 2nd day of December, A.D. 2008, and to be presented for final passage on the 16th day of December, A.D. 2008.



Mayor

ATTEST:



City Clerk

Passed and adopted on final reading on the 16th day of December, A.D. 2008.

Mayor

ATTEST:

City Clerk