

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 6

DATE: December 16, 2008

STAFF: Renee Lee

SUBJECT

Second Reading of Ordinance No. 143, 2008, Appropriating Unanticipated Grant Revenue in the Recreation Fund for General Operating Support of the Adaptive Recreation Opportunities Passport Project Program.

RECOMMENDATION

Staff recommends adoption of this Ordinance on Second Reading.

EXECUTIVE SUMMARY

The City was awarded an \$88,811 grant from the Department of Education via a sub-award from Colorado State University. This Ordinance, unanimously adopted on First Reading on December 2, 2008, appropriates that grant money in the *Passport Project* Program.

ATTACHMENTS

1. Copy of First Reading Agenda Item Summary - December 2, 2008.
(w/o original attachments)

AGENDA ITEM SUMMARY
FORT COLLINS CITY COUNCIL

ITEM NUMBER: 12

DATE: December 2, 2008

STAFF: Renee Lee

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SUBJECT

First Reading of Ordinance No. 143, 2008, Appropriating Unanticipated Grant Revenue in the Recreation Fund for General Operating Support of the Adaptive Recreation Opportunities Passport Project Program.

RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

EXECUTIVE SUMMARY

The City was awarded an \$88,811 grant from the Department of Education via a sub-award from Colorado State University. This Ordinance appropriates that grant money in the *Passport Project*.

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BACKGROUND

On September 25, 2008, the Recreation Division received written notice that it had been awarded an \$88,811 grant from the Department of Education, via a sub-award from Colorado State University. The *Passport Project* grant will enable the Adaptive Recreation Opportunities program to provide a venue for transitioning youth with disabilities from the Poudre School District to participate in a variety of recreational activities that will provide them with real-world experience and allow them to develop confidence in their adult life pursuits, building important groundwork for community participation and eventual employment.

The \$88,811 will be disbursed over a three year period. The grant will pay for .10 Full Time Employee (FTE) in year one for the project co-director, .05 in year two and three. The grant funds a .5 FTE in years one and two, .5 in year three for a Transition Specialist. The grant also provides funds for program supplies and travel, registration and lodging to the National Therapeutic Recreation Conference in year three.

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ORDINANCE NO. 143, 2008
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE IN THE
RECREATION FUND FOR GENERAL OPERATING SUPPORT OF THE ADAPTIVE
RECREATION OPPORTUNITIES PASSPORT PROJECT PROGRAM

WHEREAS, the City of Fort Collins has been awarded a grant in the amount of \$88,811 (the "Grant") from the Department of Education via a sub-award from Colorado State University for the Adaptive Recreation Opportunities Passport Project program (the "Passport Project"); and

WHEREAS, the City's Passport Project provides a venue for transitioning youth with disabilities from the Poudre School District by having the youth participate in a variety of recreational activities that will provide them with real-world experience and allow them to develop confidence in their adult life pursuits, laying important groundwork for community participation and eventual employment; and

WHEREAS, the Grant will be disbursed over a three year period; and

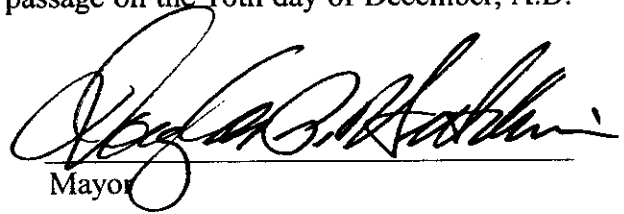
WHEREAS, the Grant will pay partial salaries for the project co-director and a Transition Specialist as well as provide for program supplies and travel, registration and lodging to the National Therapeutic Recreation Conference; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff have determined that the appropriation of the Grant as described herein will not cause the total amount appropriated in the Recreation Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year.

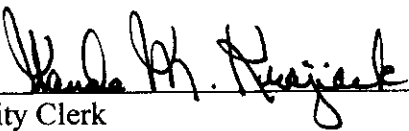
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from unanticipated grant revenue in the Recreation Fund the sum of EIGHTY-EIGHT THOUSAND EIGHT-HUNDRED AND ELEVEN DOLLARS (\$88,811) for expenditure in the Recreation Fund for the Adaptive Recreation Opportunities Passport Project program.

Introduced, considered favorably on first reading, and ordered published this 2nd day of December, A.D. 2008, and to be presented for final passage on the 16th day of December, A.D. 2008.



Mayor

ATTEST:



City Clerk

Passed and adopted on final reading on the 16th day of December, A.D. 2008.

Mayor

ATTEST:

City Clerk