

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 8

DATE: April 20, 1999

STAFF: Matt Baker

SUBJECT:

Second Reading of Ordinance No. 44, 1999, Appropriating Prior Year Reserves and Unanticipated Revenue in the Street Oversizing Fund and Authorizing the Transfer of Appropriations from the Street Oversizing Fund to the Capital Projects Fund for the South Timberline Road Improvement Project.

RECOMMENDATION:

Staff recommends adoption of the Ordinance on Second Reading.

EXECUTIVE SUMMARY:

Ordinance No. 44, 1999, was unanimously adopted on First Reading on March 16, 1999 and appropriates funds into the Capital Projects fund to construct arterial roadway improvements for the Timberline Road at Willow Springs Improvement Project.

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 16

DATE: March 16, 1999

STAFF: Matt Baker

SUBJECT:

First Reading of Ordinance No. 44,1999, Appropriating Prior Year Reserves and Unanticipated Revenue in the Street Oversizing Fund and Authorizing the Transfer of Appropriations from the Street Oversizing Fund to the Capital Projects Fund for the South Timberline Road Improvement Project.

RECOMMENDATION:

Staff recommends adoption of the Ordinance on First Reading.

FINANCIAL IMPACT:

This Ordinance will appropriate \$1,119,718 into the Capital Projects fund to construct arterial roadway improvements for the Timberline Road at Willow Springs Improvement Project. This project will go to bid as soon as funds are available. Funds have been received and will be appropriated as follows:

Willow Springs Development	(Contribution in Aid)	\$127,536
Street Oversizing Fund		\$863,747
Ft Collins/Loveland Water District (In Anticipation of Funds)		\$128,435

This will not affect the Street Oversizing Fund's ability to meet its other construction obligations in 1999.

EXECUTIVE SUMMARY:

Arterial street improvements are planned for Timberline Road at Willow Springs from Battle Creek Drive to the Mail Creek Ditch. These improvements include curb and gutter, detached sidewalks, bike lanes, right turn lanes, and the installation of a new sixteen-inch (16") water main. The project is predominantly funded by the Street Oversizing Program, but includes a Development portion contributed in the form of a Contribution In Aid, as well as a contribution from the Fort Collins/Loveland Water District. The Fort Collins/Loveland Water District portion will cover costs of extending the District's water line to meet future needs. Staff is requesting funds to be appropriated from the Street Oversizing Fund to the Capital Projects Fund for the purpose of starting these arterial road improvements in May of 1999. Staff believes this project needs to start in the spring of 1999 in order to avoid severe traffic delays and congestion in the area. Arterial improvements on Timberline Road at Willow Springs are also necessary in 1999 to keep construction impacts on city residents to a minimum.

BACKGROUND:

Over the past year staff has completed the design of the Timberline Road Widening at Willow Springs project. The improvements will span from Battle Creek Drive, south to the city limits at the Mail Creek Ditch. The project will include reconstruction of the roadway, including curb, gutter,

sidewalks, and bike lanes. Additional upgrades to the project will include the installation of a new sixteen-inch (16") City water main. The project will also include the installation of a new sixteen-inch (16") Fort Collins/Loveland Water District water main to meet future needs for the District. This joint effort between the City and District has been formed in order to take economic advantage of the project's timing and to benefit both parties now and in the future. Staff has designed the project to save 16 existing large cottonwood trees and several other existing tree species. The project is planned to begin construction in May of 1999, with final completion in the fall of 1999.

Funding for the project is through the Street Oversizing Program and developer contributions. Street Oversizing will contribute \$863,747, and developer contributions (Contributions in Aid) will total \$127,536.

The Fort Collins/Loveland Water District will install a new sixteen-inch (16") water main for future capacity in conjunction with this project. All costs for the extension will be paid for with funds received from the Fort Collins/Loveland Water District. This coordinated effort between the City and the District will allow this infrastructure to be built more cost effectively due to the economy of scale of the combined project. It will also reduce future inconvenience to the traveling public by having all utilities completed prior to roadway construction.

Due to current and future development in the area, this section of Timberline Road has a declining Level Of Service (LOS). The improvements for Timberline Road at Willow Springs will require that Timberline Road be closed to the traveling public the full extent of the project. Although this will be an inconvenience for the local area traffic, access for local residents will be maintained with signed alternate routes. These alternate routes will be indicated to the public using high intensity orange construction zone signs. Staff has been working with the local residents both in the city limits and in the County to minimize the impacts of this large project.

In order to take this project to bid and to start construction in May, all funds for the project must be appropriated into the Capital Project fund. The developers have already provided their funds for the improvements, and Street Oversizing funds are budgeted and appropriated for the remaining share of the improvements. Funds from the Fort Collins/Loveland Water District will be collected prior to bid opening.

COPY