

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 11

DATE: August 17, 1999

STAFF: Deryle O'Dell

SUBJECT :

Second Reading of Ordinance No. 131, 1999, Appropriating Unanticipated Revenue in the General Fund and Authorizing the Transfer of Appropriated Amounts Between Accounts and Projects for the Multi-Jurisdictional Drug Task Force.

RECOMMENDATION:

Staff recommends adoption of the Ordinance on Second Reading.

EXECUTIVE SUMMARY:

For the past twelve years, Fort Collins Police Services has applied to the Colorado Division of Criminal Justice for federal drug grant monies to help fund the investigation of illegal narcotics activities. Fort Collins is once again joined with other members of the Drug Task Force, to include the Loveland Police Department, Larimer County Sheriff's Department and the Colorado State University Police Department, in one application for funding of the multijurisdictional drug task force to be administered by the City of Fort Collins. As administrator of the 1999-2000 grant, Police Services will assure funding to other participating agencies for their share of the federal funds. The City has recently received notification of a grant award in the amount of \$295,506. The participating agencies will be providing matching funds in the amount of \$295,506. A portion of the \$295,506 match will consist of \$32,712 from participating agencies so as to fund training and equipment needs. Fort Collins portion of the match is \$129,399. This match is met via the budgeted salary and fringe benefits (\$117,931) of existing Fort Collins Police Services personnel currently assigned to the Drug Task Force and \$11,468 earmarked for Fort Collins Polices Service's share of equipment and training costs. Ordinance No. 131, 1999, was unanimously adopted on First Reading on August 3, 1999.

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 19

DATE: August 3, 1999

STAFF: Deryle O'Dell

SUBJECT:

First Reading of Ordinance No. 131, 1999, Appropriating Unanticipated Revenue in the General Fund and Authorizing the Transfer of Appropriated Amounts Between Accounts and Projects for the Multi-Jurisdictional Drug Task Force.

RECOMMENDATION:

Staff recommends adoption of the Ordinance on First Reading.

FINANCIAL IMPACT:

The City has received a grant for the Multijurisdictional Drug Task Force from the Colorado Division of Criminal Justice in the amount of \$ 295,506. The funding cycle for this grant is July 1, 1999 through June 30, 2000. The required local match of \$129,399 is already appropriated and available in the Police Services budget for 1999. As administrator of the grant, the City of Fort Collins will also receive \$ 32,712 from Task Force participating agencies as a portion of their share of training and equipment costs.

EXECUTIVE SUMMARY:

For the past twelve years, Fort Collins Police Services has applied to the Colorado Division of Criminal Justice for federal drug grant monies to help fund the investigation of illegal narcotics activities. Fort Collins is once again joined with other members of the Drug Task Force, to include the Loveland Police Department, Larimer County Sheriff's Department and the Colorado State University Police Department, in one application for funding of the multijurisdictional drug task force to be administered by the City of Fort Collins. As administrator of the 1999-2000 grant, Police Services will assure funding to other participating agencies for their share of the federal funds. The City has recently received notification of a grant award in the amount of \$295,506. The participating agencies will be providing matching funds in the amount of \$295,506. A portion of the \$295,506 match will consist of \$32,712 from participating agencies so as to fund training and equipment needs. Fort Collins portion of the match is \$129,399. This match is met via the budgeted salary and fringe benefits (\$117,931) of existing Fort Collins Police Services personnel currently assigned to the Drug Task Force and \$11,468 earmarked for Fort Collins Polices Service's share of equipment and training costs.

The participating agencies will benefit from grant funds in the area of overtime, confidential funds, equipment, training, and lease expenses associated with the off-site facility and 50% funding of the lieutenant position which manages the Task Force. This appropriation is not a request to identify

new dollars for Police Services' 2000 budget. This action appropriates the \$295,506 in new federal grant money received in connection with the program and \$32,712 from Task Force participating agencies.

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