

# AGENDA ITEM SUMMARY

## FORT COLLINS CITY COUNCIL

**ITEM NUMBER:** 9

**DATE:** August 17, 1999

**STAFF:** Tom Frazier

### **SUBJECT:**

Second Reading of Ordinance No. 124, 1999, Appropriating Unanticipated Revenue and Prior Year Reserves in the Transportation Services Fund and Authorizing the Transfer of Appropriations Between Funds for the Local and Regional Transportation Demand Management Programs.

### **RECOMMENDATION:**

Staff recommends adoption of the Ordinance on Second Reading.

### **EXECUTIVE SUMMARY:**

Ordinance No. 124, 1999, which was unanimously adopted on First Reading on August 3, 1999, appropriates unanticipated revenue and prior year reserves to be used by the City of Fort Collins and the North Front Range Transportation and Air Quality Planning Council ("NFRT&AQPC") to promote the use of alternative transportation and raise awareness of air quality issues and steps that can be taken by citizens to help preserve good air quality. The monies are part of a state grant of federal transportation dollars allocated to the City of Fort Collins by the NFRT&AQPC.

# AGENDA ITEM SUMMARY

## FORT COLLINS CITY COUNCIL

ITEM NUMBER: 17

DATE: August 3, 1999

STAFF: Tom Frazier

### SUBJECT:

First Reading of Ordinance No. 124, 1999, Appropriating Unanticipated Revenue and Prior Year Reserves in the Transportation Services Fund and Authorizing the Transfer of Appropriations Between Funds for the Local and Regional Transportation Demand Management Programs.

### RECOMMENDATION:

Staff recommends adoption of the Ordinance on First Reading.

**FINANCIAL IMPACT:** This Ordinance appropriates \$299,835 of unanticipated revenue into the Transportation Services Budget for the Fort Collins Local TDM program (\$85,344) and the regional SMARTTrips Transportation Demand Management Program (\$214,491). Available funding federal/local match, has been identified as follows:

Colorado Department of Transportation	\$258,282
City of Fort Collins 410 Fund	3,150
City of Fort Collins 101 Fund	24,500
City of Fort Collins 404 Fund	9,553
City of Greeley	2,025
City of Loveland	1,350
Larimer County	525
Weld County	450
<b>TOTAL</b>	<b>\$299,835</b>

### EXECUTIVE SUMMARY:

These dollars will be used by the City of Fort Collins and the North Front Range Transportation and Air Quality Planning Council ("NFRT&AQPC") to promote the use of alternative transportation and raise awareness of air quality issues and steps that can be taken by citizens to help preserve good air quality. The monies are part of a state grant of federal transportation dollars allocated to the City of Fort Collins by the NFRT&AQPC.

Specifically, these dollars will be used for the following projects:

1. Expand current business outreach to corridors such as the Mulberry Corridor;
2. Provide interactive information kiosks at the malls, Downtown areas, and other locations with high public traffic;
3. Establish a bicycle education and enforcement program, modeled after the one currently used at Colorado State University;

4. Create educational materials to be used for youth outreach and awareness-raising as to the benefits of using alternative transportation;
5. Develop a strategy of identifying and facilitating the repair of hi-emitter vehicles, and to disseminate information region-wide to mechanics and others regarding standardized approaches for diagnosis and repair;
6. Work through major employers to encourage employee compliance with emissions-sticker laws;
7. Develop a Clean Air Trunk to educate youth as to the impact of vehicles on air quality;
8. Develop a variety of learning models for middle grade students on the impacts of automobile use. This will be done by working with a consultant at the National Center for Vehicle Emissions Control and Safety at CSU;
9. Develop the next 3-year work plan, and a 6-year strategic plan for the regional SMARTTrips program;
10. Develop a new strategic plan which outlines and defines the transportation relationship between the City of Fort Collins and Colorado State University.

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