

RESOLUTION 2019-106
OF THE COUNCIL OF THE CITY OF FORT COLLINS
AUTHORIZING THE EXECUTION OF AN INTERGOVERNMENTAL
AGREEMENT BETWEEN THE CITY OF FORT COLLINS, THE TOWN OF WINDSOR
AND THE CITY OF GREELEY FOR THE OPERATION OF THE POUFRE EXPRESS

WHEREAS, based on a recent survey, almost 3,000 faculty and students at Colorado State University (“CSU”) commute between Fort Collins and Greeley and there is additional community desire for regional transit service; and

WHEREAS, the City of Fort Collins, Town of Windsor (“Windsor”) and City of Greeley (“Greeley”) are cooperating to offer a Poudre Express bus service that will operate seven trips per day between Greeley and Fort Collins, with stops at CSU, University of North Colorado (“UNC”) and Windsor (the “Poudre Express”); and

WHEREAS, the Poudre Express alignment in Fort Collins is proposed to include I-25 from Highway 392 to Highway 14 with a stop at the Harmony Transfer Center and along Highway 14/Mulberry to the CSU Transit Center; and

WHEREAS, the Poudre Express will allow passengers to transfer to other routes at the CSU Transit Center and MAX, as well as make transfers to Bustang and Transfort’s Route 16 at the Harmony Transfer Center; and

WHEREAS, Fort Collins’ funding partners for the Poudre Express include the Colorado Department of Transportation, Greeley, the City of Evans, Windsor, as well as CSU and UNC; and

WHEREAS, Fort Collins’ contribution of \$100,000 was approved and budgeted for through the 2019/2020 Budgeting for Outcomes process; and

WHEREAS, CSU will provide its contribution for the Poudre Express to Fort Collins through an existing intergovernmental agreement and Fort Collins will remit CSU’s contribution to Greeley on CSU’s behalf; and

WHEREAS, the other funding partners will provide their contribution for the Poudre Express directly to Greeley; and

WHEREAS, Windsor and Greeley have proposed an Intergovernmental Agreement with Fort Collins to outline the contributions and obligations of each party regarding the Poudre Express (the “IGA”); and

WHEREAS, Section 29-1-203 of the Colorado Revised Statutes provides that governments may cooperate or contract with one another to provide certain services or facilities when such cooperation or contracts are authorized by each party thereto with the approval of its legislative body or other authority having the power to so approve; and

WHEREAS, Article II, Section 16 of the City Charter empowers the City Council, by ordinance or resolution, to enter into contracts with governmental bodies to furnish governmental services and make charges for such services, or enter into cooperative or joint activities with other governmental bodies; and

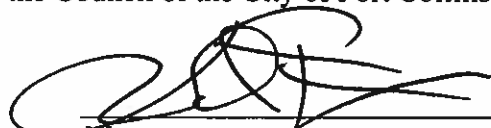
WHEREAS, the City Council has determined that it is in the best interests of the City that the City enter into the proposed IGA and participate in the Poudre Express because it is expected to reduce intra-regional commuting by single-occupant vehicles, improve air quality and reduce greenhouse air emissions, as well as contribute to less congestion and higher quality of life for commuters and residents.

NOW, THEREFORE, BE IT RESLOVED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That the Mayor is hereby authorized to enter into the IGA, in substantially the form attached hereto as Exhibit "A," together with such additional terms and conditions as the City Manager, in consultation with the City Attorney, determines to be necessary and appropriate to protect the interests of the City or to effectuate the purposes of this Resolution.

Passed and adopted at a regular meeting of the Council of the City of Fort Collins this 19th day of November, A.D. 2019.



Mayor

ATTEST:



City Clerk



**INTERGOVERNMENTAL AGREEMENT FOR THE OPERATION OF THE
POUDRE EXPRESS TRANSIT SERVICE PROJECT BY, BETWEEN AND
AMONG THE CITY OF FORT COLLINS, THE TOWN OF WINDSOR AND
THE CITY OF GREELEY**

THIS INTERGOVERNMENTAL AGREEMENT ("Agreement") dated this 14th day of October, 2019, is made and entered into by and between the City of Fort Collins, a Colorado home rule municipality, ("Fort Collins"), the Town of Windsor, a Colorado home rule municipality ("Windsor") and the City of Greeley, a Colorado home rule municipality ("Greeley"). The parties identified above may be collectively referred to herein as "Parties".

RECITALS

WHEREAS, the Parties desire to provide regional connector bus service between their respective jurisdictions; and

WHEREAS, Fort Collins has its own fixed-route bus system ("Transfort");

WHEREAS, Greeley has its own fixed-route bus system ("GET"); and

WHEREAS, Windsor does not own or operate its own fixed-route bus system but desires to participate in regional transit services as set forth herein to provide its residents transportation options; and

WHEREAS, the Parties have determined that the Poudre Express Transit Service, as described herein will result in significant economic and efficiency benefits.

NOW, THEREFORE, in consideration of the mutual promises herein and other good and valuable consideration, receipt and adequacy of which is acknowledged, the Parties agree as follows:

1. **Service.** Greeley shall provide regional connector bus service, which shall be referred to as the *Poudre Express*, in accordance with the terms of this Agreement and as specifically identified and described in the Scope of Services, attached hereto as **Exhibit A** and incorporated herein by this reference, throughout the term of this Agreement. The services identified and described in Exhibit A are subject to increase, modification, reduction and termination, pursuant to this Paragraph 1 and Paragraph 4 of this Agreement.

a. Increased service beyond that described in Exhibit A may be provided by Greeley, at its sole discretion, to the extent Greeley determines appropriate given the demand for service and available resources. Prior to providing additional service at its expense, Greeley shall provide thirty (30) days' advance written notice to Fort Collins and Windsor. If Greeley desires to increase service with contribution from Fort Collins and Windsor, prior written agreement to such

increased service and cost allocation shall be required. If the Parties agree to the increased service Exhibits A and B will be amended to reflect the changed service and the respective cost share associated with the change. If the Parties do not agree to increase contribution and service, then Greeley reserves the right to modify the service pursuant to paragraph (b) below to accommodate demand. Any such additional service that exceeds the services described in Exhibit A may be reduced, modified or terminated by Greeley, at its sole discretion. Prior to reducing, modifying or terminating any such additional service, Greeley shall provide thirty (30) days' written notice to Fort Collins and Windsor.

b. In the event Fort Collins or Windsor determines that circumstances require modification of Poudre Express services to better accommodate the demand for service or the efficient provision of service, Greeley shall be entitled to implement such modification at its sole discretion provided that thirty (30) days' advance written notice of any such modification is provided to Fort Collins and Windsor and to the extent that such modifications do not increase the Parties' contributions. Such modifications shall not result in a reduction in the overall level of service described in Exhibit A.

c. In the event any request for modification of service by Fort Collins or Windsor results in an increase in cost to Greeley, prior written agreement to such increased service and cost allocation shall be required before Greeley implements services in response to the request for modified service.

d. All services provided under this Agreement shall be consistent with GET operating policies and procedures, as the same may be amended in Greeley's sole discretion, and that all such services shall be consistent with the GET operation schedule.

2. Term of Agreement. This Agreement shall take effect on the date first appearing above, and shall run through December 31, 2020, unless otherwise renewed, modified or terminated as provided herein.

a. Renewal. This Agreement shall automatically renew for additional calendar-year terms unless one of the Parties provides notice to the other Parties of their intent to terminate this Agreement pursuant to Paragraph 13.

b. Rates. Any such renewal shall be at the same rates, and subject to the same terms and conditions as the original term of this Agreement, except that Greeley may request an increase in rates based on projected increased operating costs. Any increase in labor costs must be substantiated by Greeley. Any increase based on increases in fuel, oil or other petroleum products and parts must be substantiated by valid purchase orders or other such documents verifying that such increase is actual, unavoidable and beyond the control of Greeley. By no later than August 1 of each calendar year, Greeley shall submit detailed cost breakdowns for the prior calendar year of operations under this Agreement in order to permit

verification of any increase request. Any request for an increase in proposed fees shall be made no less than sixty (60) days prior to implementation of increased cost allocation as described in this sub-paragraph.

3. **Consideration.** In consideration of the services provided by Greeley under this Agreement, and the mutual financial commitments herein made, Fort Collins and Windsor agree to contribute to the direct and indirect costs of operating the Poudre Express, as supplemented by such additional federal or state grant funds as may be available therefor. The Parties agree to use service data to help formulate the annual cost share associated with each of the Parties as demonstrated on **Exhibit B** attached hereto and incorporated herein by this reference.

a. Unless modified as provided herein, for each term of this Agreement Fort Collins shall pay Greeley the amount of One-Hundred-Twenty-Thousand-Dollars (\$120,000.00) for the Poudre Express service during each calendar year as its share of direct and indirect costs of operating the Poudre Express. This amount includes any additional line items identified on invoice (i.e. system donation or contributions, fleet replacement local match referenced in paragraph 4.). Greeley will invoice Fort Collins in the first quarter of each calendar year for Fort Collins' anticipated share of Poudre Express service costs to be provided in that calendar year, and will continue to invoice Fort Collins in the first quarter of each subsequent year during which Fort Collins remains a party to this Agreement. Payment shall be made within 30 days after receipt of an invoice.

b. Unless modified as provided herein, for each term of this Agreement Windsor shall pay Greeley the amount of One-Hundred-Fifteen-Thousand-Dollars (\$115,000.00) for the Poudre Express service during each calendar year as its share of direct and indirect costs of operating the Poudre Express. This amount includes any additional line items identified on invoice (i.e. system donation or contributions, fleet replacement local match referenced in paragraph 4.). Greeley will invoice Windsor in the first quarter of each calendar year for Windsor's anticipated share of Poudre Express service costs to be provided in that calendar year, and will continue to invoice Windsor in the first quarter of each subsequent year during which Windsor remains a party to this Agreement. Payment shall be made within 30 days after receipt of an invoice.

c. Any additional revenues collected by Fort Collins or Windsor from Poudre Express ridership shall be remitted to Greeley. Such revenue, and any additional revenues collected by Greeley from Poudre Express ridership, shall be used to defer operation expenses equally for all Parties.

d. The Parties agree to run ridership analysis on an annual basis and if needed, the Parties will implement modifications to Poudre Express routing and/or timing based on this analysis.

- e. The Parties acknowledge and agree that the budget proposal for operation of the Poudre Express for the term of this Agreement includes projections of the Poudre Express Revenue and anticipated revenues from bus fares pursuant to Paragraph 6 (“the Poudre Express Fare Revenue”). If the Poudre Express Revenue and the Poudre Express Fare Revenue for the term of this Agreement is insufficient to meet the budget for operation of the Poudre Express, the Parties may elect to appropriate and pay their pro-rata share of any shortage. If either Fort Collins or Windsor does not appropriate and pay its pro-rata share of the shortage in the Poudre Express Revenue and the Poudre Express Fare Revenue, Greeley in its sole discretion may reduce or modify the Poudre Express services as necessary to reduce operating expenses in an amount sufficient to address such a shortage, or terminate the Poudre Express service. Prior to any reduction or termination in service, Greeley shall provide advance written notice to Fort Collins and Windsor as provided in Paragraph 1b of this Agreement.
4. Equipment. Greeley shall be responsible for providing the buses and other equipment necessary to operate the Poudre Express; however, part of the consideration outlined in Paragraph 4, includes the local match necessary for fleet replacement required to maintain the operation of the Poudre Express.
5. Fares. The basic cash fare to be charged for the Poudre Express shall be One Dollar and Fifty Cents (\$1.50) per ride. Greeley in its sole discretion shall be entitled to modify the fare to be charged by up to fifty percent (50%) as necessary for the efficient and cost-effective operation of the Poudre Express, provided that thirty (30) days’ advance written notice of any such modification is provided to Fort Collins and Windsor.
- a. All GET discounted fare categories will apply to the Poudre Express.
- b. Greeley shall collect any fares due from passengers and accurately record and account for such fare receipts and ridership levels. Greeley shall prepare quarterly reports of such receipts and ridership levels and shall provide such quarterly reports to Fort Collins and Windsor.
- c. All Greeley Evans Transit bus pass programs and transfers from Transfort will be accepted as full fare to ride the Poudre Express. Additionally, Greeley reserves the right to accept other passes and/or forms of ID as full fare. Transfers from the Poudre Express to the Transfort and GET bus systems will be honored.
6. Facilities. The City of Greeley and Fort Collins (Transfort) shall allow Greeley Evans Transit (GET) to use Transfort-owned or controlled facilities as necessary to operate the Poudre Express. Such facilities include: Bus Stops listed in the Operating Plan and portions of the Harmony Transportation Center and the Colorado State University Transit Center.
7. Employment of Personnel. Greeley shall be responsible for all recruitment, screening, testing, selection, training, scheduling, supervision, discipline, termination,

and other functions related to personnel required to perform Greeley's obligations under this Agreement. Fort Collins and Windsor shall have no supervision or control over Greeley's personnel; Greeley is responsible for the performance of Greeley's personnel in compliance with the terms and conditions of this Agreement.

- a. Greeley's employees shall be competent and qualified to provide transportation services and other services in accordance with the requirements of this Agreement.
- b. Greeley does not have any employment contracts or Labor Agreements with its general employees. Nonetheless, Greeley may, in its sole discretion enter into written agreements with its employees, and shall keep Fort Collins and Windsor fully informed in writing of the status of any organized labor negotiations related to employees performing work pursuant to this Agreement.
- c. Greeley shall ensure that regularly assigned drivers or back-up personnel are available and on time each day to ensure consistent and reliable service. All personnel must be familiar with the contracted services, and also with the services with which they connect, in order to provide accurate information to passengers.
- d. Greeley shall ensure that drivers wear appropriate uniforms at all times which identify them as employees of Greeley.
- e. Greeley shall provide all drivers with training programs which meet State of Colorado Department of Motor Vehicles (DMV) and Federal DOT standards. Drivers shall be trained on actual route operation before the first day of service.
- f. All drivers shall be required to have valid Colorado licenses for operation of the vehicles to which they are assigned. All drivers must also have in their possession at all times when operating a vehicle deployed for Poudre Express service a valid Colorado Department of Motor Vehicles (DMV) Medical Examiner's Certificate and valid Training Card (or equivalent) issued by the State of Colorado DMV. Greeley shall be responsible for monitoring Department of Motor Vehicle records for drivers to ensure their continued qualification and suitability for public transit vehicle operation.
- g. With respect to persons employed by it to provide the transportation services and any other services under this Agreement, Greeley will comply with all applicable federal, state, and local employment statutes and regulations.

8. Records and Reporting.

- a. Greeley shall maintain all invoices, supporting documents, vehicle maintenance records, and any other records associated with transportation services provided under this Agreement. The same shall be provided to

representatives of Fort Collins and Windsor as set forth in Paragraph 2.b above, or otherwise made available for inspection by Fort Collins and Windsor.

b. Greeley will prepare and submit quarterly ridership reports to the other Parties that include, but will not necessarily be limited to passenger counts, ridership per hour, and related information for the Poudre Express.

c. Greeley will provide Fort Collins and Windsor with appropriate Major Incident and Other Safety Incident Reports (as with all other reports) quarterly. In addition, Greeley shall immediately inform Fort Collins and Windsor of any incident involving fatalities, or injured transported by emergency service providers to hospitals. Greeley shall comply with all applicable federal, state, and local laws, ordinances, regulations and guidance documents as they relate to the provision of public transportation services.

d. Greeley agrees to prepare and submit any applications, reports, or other documentation required in connection with the grant funding provided for the Poudre Express service. Greeley will meet National Transit Database reporting requirements for the route and Greeley for the Greeley/Garden City/LaSalle Urbanized Zoning Area will claim those statistics.

9. Each Party shall designate a representative, who shall be responsible for managing such Party's performance of the terms of this Agreement, and shall provide the other Party with written notice thereof, along with address, telephone, and email information. All notices to be provided under this Agreement shall be provided to such designated representatives and to the Parties listed below. Any notice required by this Agreement shall be hand-delivered or sent by U.S. mail, return receipt requested, and addressed to the designated representative. Any such notice shall be deemed given upon hand-delivery to the designated representative or their address or three (3) days after mailing.

If to Greeley:

City of Greeley
Greeley Evans Transit Manager
101 11th Avenue
Greeley, CO 80631

With a copy to:

City Attorney
City of Greeley
1100 10th Street, Suite 401
Greeley, CO 80631

If to Fort Collins:

City of Fort Collins
Transfort & Parking Services Director
City of Fort Collins
250 N. Mason Street
Fort Collins, CO 80522

With a copy to:

City Attorney
City of Fort Collins
250 N. Mason Street
Fort Collins, CO 80522

If to Windsor:

Town Manager
Town of Windsor
301 Walnut Street
Windsor, CO 80550

With a copy to:

Town Attorney
Town of Windsor
301 Walnut Street
Windsor, CO 80550

10. Surveys. The Parties agree to cooperate fully in the development and implementation of any surveys or studies undertaken to evaluate demand, usage, cost, effectiveness, efficiency, or any other factor relating to the success or performance of the Poudre Express or the need for such service. However, such cooperation shall not require the expenditure of funds more than the specific amounts set forth in Paragraph 4 and Exhibit B unless approved in writing and appropriated by the Parties.

11. Advertising. Fort Collins and Windsor will not prevent advertising to be placed on Poudre Express vehicles operating within their respective jurisdictions. If permitted by local municipality, advertising on bus benches and shelters at Poudre Express Bus Stops will be managed separately by each municipality's contractual agreement. Revenue from advertising will be applied to transit operations, excluding facilities owned or controlled by Transfort that are used by GET pursuant to Paragraph 6.

12. Annual Appropriation and Funding

a. The Parties acknowledge that their obligations under this Agreement are subject to annual appropriation by the governing body of each respective Party and shall not constitute or give rise to a general obligation or other indebtedness of either Party within the meaning of any constitutional or statutory provision or limitation of the State of Colorado nor a mandatory charge or requirement against either Party in any ensuing fiscal year beyond the current fiscal year.

b. If the governing body of a Party fails to budget and appropriate funds for its share of expenses as described in this Agreement, then this Agreement shall terminate as to that Party at the end of the fiscal year for which such funds were last budgeted and appropriated.

c. The Parties acknowledge that Fort Collins is receiving funding for this Agreement from Colorado State University ("CSU"). If CSU fails to provide Fort Collins funding for Fort Collins' share of expenses as described in this Agreement, Fort Collins and Greeley will discuss in good faith whether it is possible to continue the services without the CSU funding. However, Fort Collins will not be obligated to continue the services without the CSU funding and Fort Collins will not be obligated to pay any portion of the funding that CSU fails to pay.

13. Termination, Default, Cure.

a. Upon written notice given 60 days prior to the renewal of this Agreement, any Party may terminate performance of this Agreement in whole, or in part. Unless otherwise expressly agreed, Greeley, after receipt of a Notice of Termination, shall cease service.

b. Any failure of a Party to perform the undertakings set forth herein shall be deemed a default. In the event a Party is declared in default by written notice, such defaulting Party shall be allowed a period of thirty (30) days within which to cure said default. In the event the default remains uncorrected following expiration of the cure period, the Party declaring default may elect to withdraw from this Agreement and so notify the other Parties in writing. Any amounts due from a defaulting Party to the non-defaulting Parties shall be paid within fifteen (15) days of the date of notice of withdrawal is received.

d. Upon withdrawal of only one Party, the remaining Parties may choose to continue Poudre Express service, except that if Greeley terminates its involvement, then this Agreement shall terminate as to all other Parties. If Fort Collins or Windsor is the terminating or withdrawing Party, the remaining Parties may modify the route to eliminate service within the jurisdiction of the terminating or withdrawing Party.

14. Liability. Liability of the Parties shall be apportioned as follows:

a. Greeley shall be responsible for all claims, damages, liability and court awards, including costs, expenses, and attorney fees incurred, as a result of any action or omission of Greeley or its officers, employees, and agents, in connection with the performance of this Agreement. Greeley shall give Fort Collins and Windsor immediate notice of any suit or action filed or prompt notice of any claim made against Greeley arising out of the performance of this Agreement. Greeley shall furnish immediately to Fort Collins and Windsor copies of all pertinent papers received by Greeley.

b. Fort Collins shall be responsible for all claims, damages, liability and court awards, including costs, expenses, and attorney fees incurred, as a result of any action or omission of Fort Collins or its officers, employees, and agents, in connection with the performance of this Agreement.

c. Windsor shall be responsible for all claims, damages, liability and court awards, including costs, expenses, and attorney fees incurred, as a result of any action or omission of Windsor or its officers, employees, and agents, in connection with the performance of this Agreement.

d. Nothing in this Paragraph or any other provision of this Agreement shall be construed as a waiver of the notice requirements, defenses, immunities, and limitations the Parties may have under the Colorado Governmental Immunity Act (C.R.S. § 24-10-101, et seq.) or any other defenses, immunities, or limitations of liability available to any Party by law.

15. Law. This Agreement is subject to and shall be interpreted under the law of the State of Colorado. Court jurisdiction and venue shall exclusively be in the Colorado District Court for Weld County, Colorado.

16. Miscellaneous.

a. This Agreement embodies the entire agreement of the Parties. The Parties shall not be bound by or be liable for any statement, representation, promise, inducement or understanding of any kind or nature not set forth herein.

b. No changes, amendments or modifications of any of the terms or conditions of this Agreement shall be valid unless reduced to writing and signed by the Parties, except as provided herein.

c. Any provision rendered null and void by operation of law shall not invalidate the remainder of this Agreement to the extent that this Agreement is capable of execution.

d. Either Party's failure to enforce any provision of this Agreement shall not in any way be construed as a waiver of any such provision or prevent that Party thereafter from enforcing each and every other provision of this Agreement.

e. This Agreement does not and is not intended to confer any rights or remedies upon any person other than the Parties.

f. The Parties shall not discriminate on the basis of race, color, national origin, gender orientation or sex in the performance of this Agreement. Failure by any Party to carry out these requirements is a material breach of this Agreement, which may result in the termination of this Agreement.

g. The Parties acknowledge and agree that this is a negotiated Agreement, and that as such no term shall be construed against any Party as the author thereof. This Agreement embodies the entire agreement of the Parties.

h. The Parties shall not be bound by or be liable for any statement, representation, promise, inducement or understanding of any kind or nature not set forth herein.

i. This Agreement may be executed by electronic signature in accordance with C.R.S. 24-71.3-101 et seq. and all Parties consent to the use of electronic signatures.

j. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same document.

h. The parties hereto recognize that there are legal constraints imposed upon them by the constitution, statutes, and rules and regulations of the State of Colorado and of the United States, and their respective governing statutes, charters, ordinances, rules and regulations, and that, subject to such constraints, the parties intend to carry out the terms and conditions of this Agreement. Notwithstanding any other provision of this Agreement to the contrary, in no event shall either of the parties be obligated hereunder to exercise any power or take any action that is prohibited by the above applicable law. Whenever possible, each provision of this Agreement shall be interpreted in such a manner so as to be effective and valid under applicable law.

i. The Fort Collins City Manager shall have the authority to execute amendments to this Agreement, including changing routes or increasing or decreasing Fort Collins' contribution amounts, if such amendments do not substantially change the terms set forth in this Agreement.

IN WITNESS WHEREOF, the Parties hereto being duly authorized have executed this Agreement on the date first appearing above.

FOR GREELEY, COLORADO:

ATTEST:

By: _____
John Gates, Mayor

By: _____ (Seal)
City Clerk

APPROVED AS TO SUBSTANCE:

By: _____
Roy Otto, City Manager

APPROVED AS TO AVAILABILITY OF FUNDS:

By: _____
Renee Wheeler, Director of Finance

APPROVED AS TO LEGAL FORM

By: _____
Doug Marek, City Attorney

FOR CITY OF FORT COLLINS, COLORADO:
a municipal corporation

By: _____
Wade Troxell, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

Assistant City Attorney

FOR TOWN OF WINDSOR, COLORADO:

By: _____
Shane Hale, Town Manager

ATTEST:

Krystal Eucker, Town Clerk

APPROVED AS TO FORM:

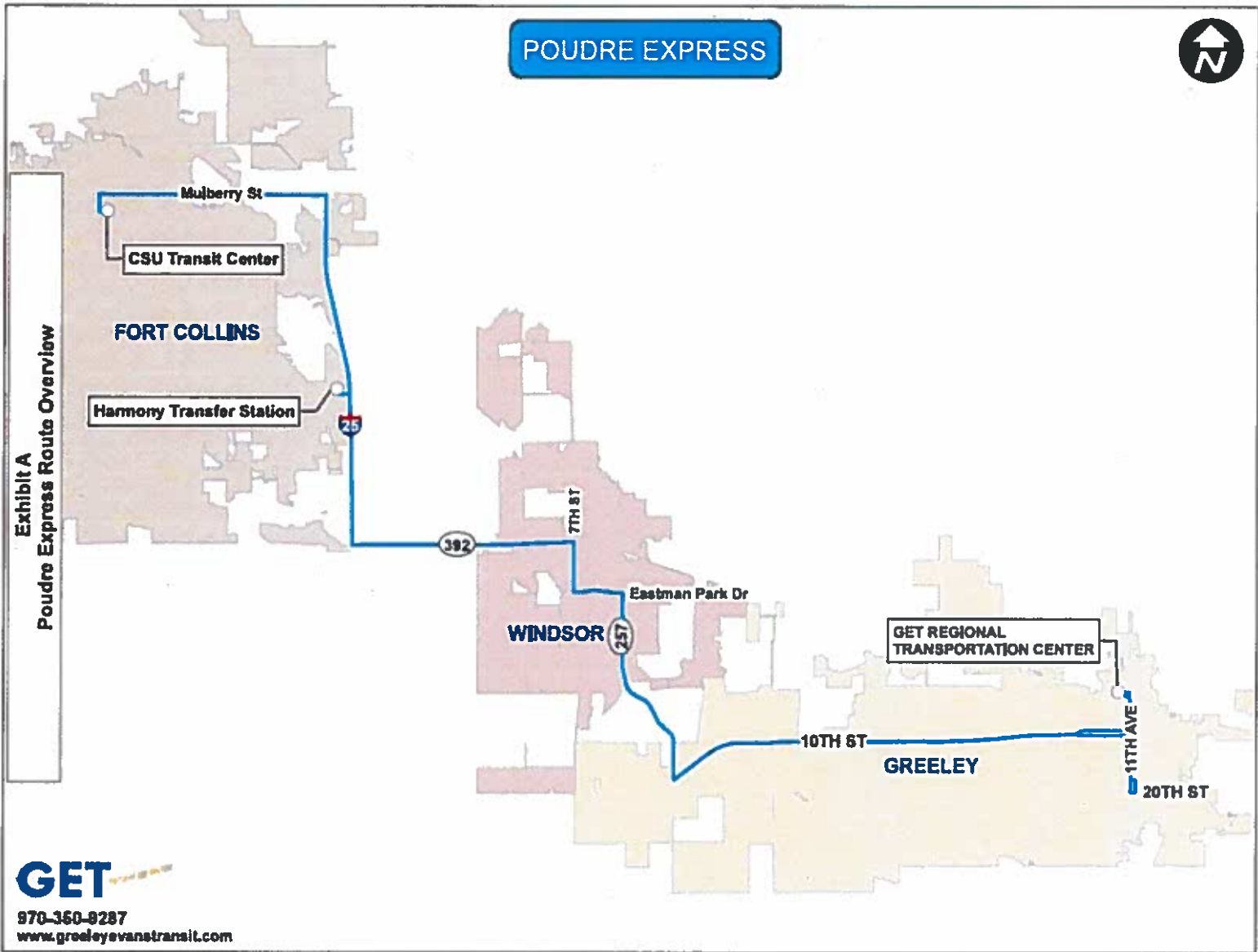
Ian D. McCargar, Town Attorney



POUDRE EXPRESS



Exhibit A
Poudre Express Route Overview



GET
970-360-9287
www.greeleyevanstrail.com



**Exhibit B
Poudre Express Partnership Cost Share**

2020 Service Overview:

Days of Service - Monday-Friday except for the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

Hours of Service - Monday-Friday 5:00 a.m. - 8:15 p.m.

Frequency - Route will start at 5:00 a.m. with buses leaving Greeley and Fort Collins seven times throughout the day*.

Partnership Cost Allocation - The below costs detail regional partnership joint funding, anticipated fare box recover and expected state funding through the Colorado Department of Transportation's FASTER Grant program.

Service Partner	Operating	Capital	Fares	Cost
Town of Windsor Contribution	\$110,000	\$5,000		\$115,000
City of Fort Collins Contribution	\$95,000	\$5,000		\$100,000
Colorado State University (CSU)	\$15,000	\$ 0	\$5,000	\$20,000
City of Greeley Contribution	\$110,000	**		\$110,000
Total Partnership Funds	\$315,000	\$25,000	\$5,000	\$345,000
Anticipated Fare box Recovery				\$20,000
CDOT FASTER Grant				\$200,000
Total Funding				\$565,000

*Route times remain tentative until this service is fully established

**City of Greeley will be responsible for local match on remaining capital needs at time of bus purchase.