

**RESOLUTION 2019-074
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROVING THE PROGRAMS AND PROJECTS THAT WILL RECEIVE FUNDS FROM
THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, THE
HOME INVESTMENT PARTNERSHIPS PROGRAM, THE CITY'S AFFORDABLE
HOUSING FUND, AND THE CITY'S HUMAN SERVICES PROGRAM**

WHEREAS, the Community Development Block Grant ("CDBG") Program and the Home Investment Partnerships ("HOME") Program are ongoing grant administration programs funded by the Department of Housing and Urban Development ("HUD"), and

WHEREAS, the City has received CDBG Program funds since 1975 and HOME program funds since 1994, and

WHEREAS, the City Council has budgeted General Fund and Keep Fort Collins Great ("KFCG") dollars in the Affordable Housing Fund ("AHF") and the Human Services Program ("HSP") for use in assisting affordable housing programs and projects and community development activities, and

WHEREAS on January 18, 2000, the City Council adopted Resolution 2000-013, formally adopting a competitive process for the allocation of City financial resources to affordable housing programs and projects and community development activities, and

WHEREAS, on January 20, 2015, the City Council adopted Resolution 2015-009, adopting a revised competitive process that changed from two annual funding cycles, in the spring and fall, to one funding cycle in the spring, with the fall funding cycle being optional and used only when funds are available that were not allocated in the spring or were returned to the City, and

WHEREAS, the CDBG Commission reviewed 50 applications for the 2019 funding cycle, listened to presentations by the affordable housing applicants, and asked clarifying questions, and

WHEREAS on April 24 2019 the CDBG Commission met to deliberate and prepare a recommendation to the City Council as to which programs and projects should be funded with FY2019 CDBG and HOME funds, FY2017 and FY2018 CDBG Unanticipated Program Revenue, and CDBG and HOME funds carried over from FY2018 as well as City AHF and HSP funds, and

WHEREAS, as required by HUD regulations, a 30-day comment period began on May 4, 2019 and ended on June 4, 2019, and

WHEREAS, the City Council has considered the recommendations of the CDBG Commission and has determined that the City's 2019 allocation should be made as set out in this Resolution

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows

Section 1 That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above

Section 2 That the City Council hereby authorizes City staff to submit an application to HUD based on the following recommended funding allocations

Planning and Administration Category

Applicant Project/Program	Funding Request	Recommended Funding	Unfunded Balance	Percent of Request Funded
City of Fort Collins CDBG Administration/Planning	\$ 237,725	\$ 237,725	\$0	100%
City of Fort Collins HOME Administration/Planning	\$ 71,911	\$ 71,911	\$0	100%
Administration/Planning Total	\$ 309,636	\$ 309,636	\$0	100%

Housing Category

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
Habitat for Humanity Poudre Build #6	\$ 80,000	\$ 80,000	\$0	100%
Villages, Ltd Myrtle Street SRO	\$ 500,000	\$ 500,000	\$0	100%
Volunteers of America Senior Residences at Spring Creek	\$ 1,400,000	\$ 1,400,000	\$0	100%
Housing Total	\$ 1,980,000	\$ 1,980,000	\$0	100%

Human Service Category

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
A Little Help A Little Help in Fort Collins	\$ 40,000	\$ 17,000	\$ 23,000	43%
Alliance for Suicide Prevention Suicide Prevention Education	\$ 10,000	\$ 5,000	\$ 5,000	50%
B A S E Camp Childcare Scholarships	\$ 70,000	\$ 50,000	\$ 20,000	71%
Bike Fort Collins Active Living Program	\$ 75,000	\$0	\$ 75,000	0%
Boys & Girls Clubs of Larimer County Building Great Futures for Fort Collins	\$ 35,000	\$ 21,000	\$ 14,000	60%
CASA Program Court Appointed Special Advocates	\$ 52,558	\$ 34,163	\$ 18,395	65%

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
CASA Program Harmony House Supervised Visitation	\$ 49,032	\$ 31,800	\$ 17,232	65%
Catholic Charities Senior Services	\$ 91,000	\$ 34,000	\$ 57,000	37%
Catholic Charities The Mission Shelter	\$ 75,000	\$ 43,000	\$ 32,000	57%
The Center for Family Outreach Crisis Intervention Specialist	\$ 24,128	\$ 12,000	\$ 12,128	50%
ChildSafe Colorado Child Sexual Abuse Treatment Program	\$ 46,500	\$ 28,000	\$ 18,500	60%
Colorado Health Network Northern Colorado Health Network (NCAP)	\$ 7,500	\$ 4,000	\$ 3,500	53%
Crossroads Safehouse Advocacy Project	\$ 58,203	\$ 37,832	\$ 20,371	65%
Disabled Resource Services Access to Independence	\$ 36,830	\$ 24,940	\$ 11,890	68%
Early Childhood Council of Larimer County Expanding Professional Possibilities in Early Childhood	\$ 14,415	\$ 5,600	\$ 8,815	39%
Easter Seals Colorado Fort Collins Employment Services	\$ 10,000	\$ 3,000	\$ 7,000	30%
Elderhaus Adult Day Program Community Based Therapeutic Care	\$ 55,000	\$ 30,000	\$ 25,000	55%
Family Housing Network Family Housing Project	\$ 33,400	\$ 25,191	\$ 8,209	75%
Food Bank for Larimer County Kids Cafe	\$ 30,000	\$ 24,318	\$ 5,682	81%
Health District of Northern Larimer County CAYAC School Navigator	\$ 24,000	\$ 8,000	\$ 16,000	33%
Homeward Alliance Homeward Alliance Programs	\$ 35,000	\$ 31,500	\$ 3,500	90%
Homeward Alliance Murphy Center Programs	\$ 35,000	\$ 31,500	\$ 3,500	90%
Jacob Family Services National Youth Program Using MiniBikes Youth Participation Fund	\$ 25,000	\$ 0	\$ 25,000	0%
Larimer County Partners One to One Mentoring	\$ 15,000	\$ 7,000	\$ 8,000	47%
Light of the Rockies Christian Counseling Center Low-Income Counseling Assistance	\$ 25,000	\$ 0	\$ 25,000	0%
Meals on Wheels for Fort Collins Meal Delivery Program	\$ 38,000	\$ 29,500	\$ 8,500	78%

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
Neighbor to Neighbor Homelessness Prevention Programs	\$ 140,000	\$ 126,000	\$ 14,000	90%
Neighbor to Neighbor HomeShare	\$ 50,000	\$ 25,000	\$ 25,000	50%
Project Self-Sufficiency Selfpower Program to Self-Sufficiency	\$ 35,000	\$ 29,500	\$ 5,500	84%
Project Smile Corporation Dental & Vision Screening for PSD Children	\$ 15,000	\$0	\$ 15,000	0%
Respite Care Childcare Scholarships	\$ 40,000	\$ 36,000	\$ 4,000	90%
SAVA Center Sexual Assault Victim Services	\$ 50,000	\$ 29,000	\$ 21,000	58%
SAVA Center Prevention Education	\$ 50,000	\$ 20,000	\$ 30,000	40%
SummitStone Health Partners Community Behavioral Health Treatment Program	\$ 35,000	\$ 17,500	\$ 17,500	50%
SummitStone Health Partners Imperative Mental Health Services at the Murphy Center	\$ 30,000	\$ 15,000	\$ 15,000	50%
Teaching Tree Early Childhood Learning Center Childcare Scholarships	\$ 82,000	\$ 73,800	\$ 8,200	90%
TEAM Wellness and Prevention Engaging Families Program	\$ 25,700	\$0	\$ 25,700	0%
The Family Center/La Familia Supporting Fort Collins Families	\$ 50,000	\$ 45,000	\$ 5,000	90%
The Growing Project Educational Farm	\$ 19,500	\$ 8,000	\$ 11,500	41%
The Matthews House Empowering Youth Program	\$ 35,000	\$ 23,644	\$ 11,356	68%
The Salvation Army Rent & Utility Assistance	\$ 20,000	\$ 7,000	\$ 13,000	35%
Turning Point Center for Youth and Family Development Crisis Intervention Services	\$ 30,000	\$ 15,000	\$ 15,000	50%
United Way of Larimer County WomenGive	\$ 10,000	\$0	\$ 10,000	0%
United Way of Weld County Coordinated Assessment & Housing Placement System (CAHPS)	\$ 25,000	\$ 11,250	\$ 13,750	45%
Voices Carry Child Advocacy Center Forensic Services - Interviews & Advocacy	\$ 30,500	\$ 20,226	\$ 10,274	66%

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
Volunteers of America Handyman Program	\$ 9,225	\$ 5,000	\$ 4,225	54%
Volunteers of America Home Delivered Meal Service	\$ 35,004	\$ 22,753	\$ 12,251	65%
Human Service Total	\$ 1,827,495	\$ 1,068 017	\$ 759,478	58%

Section 3 That, subject to the appropriation of funds by the City Council, the City County hereby authorizes the City Manager to execute any agreements necessary to implement the funding allocations described herein on terms and conditions consistent with this Resolution, along with such additional terms and conditions as the City Manager, in consultation with the City Attorney deems necessary or appropriate to protect the interests of the City

Passed and adopted at a regular meeting of the Council of the City of Fort Collins this 4th day of June, A D 2019



 Mayor Pro Tem

ATTEST



 City Clerk

