

RESOLUTION 2018-054
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROVING THE PROGRAMS AND PROJECTS THAT WILL RECEIVE FUNDS FROM
THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, THE
HOME INVESTMENT PARTNERSHIPS PROGRAM, THE CITY'S AFFORDABLE
HOUSING FUND, AND THE CITY'S HUMAN SERVICES PROGRAM

WHEREAS, the Community Development Block Grant ("CDBG") Program and the Home Investment Partnerships ("HOME") Program are ongoing grant administration programs funded by the Department of Housing and Urban Development ("HUD"); and

WHEREAS, the City has received CDBG Program funds since 1975 and HOME program funds since 1994; and

WHEREAS, the City Council has budgeted General Fund and Keep Fort Collins Great ("KFCG") dollars in the Affordable Housing Fund ("AHF") and the Human Services Program ("HSP") for use in assisting affordable housing programs and projects and community development activities; and

WHEREAS, on January 18, 2000, the City Council adopted Resolution 2000-013, formally adopting a competitive process for the allocation of City financial resources to affordable housing programs and projects and community development activities; and

WHEREAS, on January 20, 2015, the City Council adopted Resolution 2015-009, adopting a revised competitive process that changed from two annual funding cycles, in the spring and fall, to one funding cycle in the spring, with the fall funding cycle being optional and used only when funds are available that were not allocated in the spring or were returned to the City; and

WHEREAS, the CDBG Commission reviewed 44 applications for the 2018 funding cycle, listened to presentations by the applicants, and asked clarifying questions.

WHEREAS, on April 12, 2018, the CDBG Commission met to prepare a recommendation to the City Council as to which programs and projects should be funded with FY2018 CDBG and HOME funds, FY2017 CDBG and HOME Program Income, and reappropriated FY2017 CDBG and HOME funds, as well as City AHF and HSP funds; and

WHEREAS, as required by HUD regulations, a 30-day comment period began on May 4, 2018 and ended on June 5, 2018, and to date the comments received have largely been statements of gratitude from the applying agencies, as well as a limited number of statements of concerns from applying agencies, which City staff indicates have been resolved to the agencies' satisfaction; and

WHEREAS, the City Council has considered the recommendations of the CDBG Commission and has determined that the City's 2018 allocation should be made as set out in this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That City staff is hereby authorized to submit an application to HUD based on the following recommended funding allocations:

Planning and Administration Category

Applicant Project/Program	Funding Request	Recommended Funding	Unfunded Balance	Percent of Request Funded
City of Fort Collins: CDBG Administration/Planning	\$214,642	\$214,642	\$0	100%
City of Fort Collins: HOME Administration/Planning	\$95,607	\$95,607	\$0	100%
Administration/Planning Total	\$310,249	\$310,249	\$0	100%

Housing Category

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
CARE Housing: UFAS	\$400,000	\$220,318	\$179,682	55%
DMA Plaza: Rehabilitation	\$2,500,000	\$2,500,000	\$0	100%
Habitat for Humanity: Poudre Build #4	\$80,000	\$80,000	\$0	100%
Housing Catalyst: Mason Placé Permanent Supportive Housing	\$2,000,000	\$1,123,338	\$876,662	56%
Neighbor to Neighbor: 20-Year Rehab at 613 & 619 Conifer	\$520,000	\$0	\$520,000	0%
Housing Total	\$5,500,000	\$3,923,656	\$1,576,344	71%

Human (Public) Service & Public Facility Category

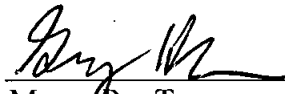
Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
Alliance for Suicide Prevention: Prevention Education Programs	\$10,000	\$4,200	\$5,800	42%
B.A.S.E. Camp: Childcare Scholarships	\$70,000	\$52,500	\$17,500	75%
Boys & Girls Clubs of Larimer County: Great Futures Start Here	\$30,000	\$23,000	\$7,000	77%
CASA Program: Court Appointed Special Advocates	\$34,250	\$16,500	\$17,750	48%

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
CASA Program: Harmony House Supervised Visitation	\$32,965	\$15,000	\$17,965	46%
Catholic Charities: Senior Services	\$35,000	\$28,518	\$6,482	81%
Catholic Charities: The Mission Shelter	\$70,000	\$35,098	\$34,902	50%
The Center for Family Outreach: Scholarship Program	\$10,000	\$5,000	\$5,000	50%
ChildSafe Colorado: Child Sexual Abuse Treatment Program	\$43,265	\$38,000	\$5,265	88%
ChildSafe Colorado: Capital Campaign (Public Facility)	\$50,000	\$0	\$50,000	0%
Colorado Health Network: Northern Colorado AIDS Project (NCAP)	\$15,000	\$7,500	\$7,500	50%
Crossroads Safehouse: Advocacy Project	\$60,137	\$39,500	\$20,637	66%
Disabled Resource Services: Access to Independence	\$33,074	\$33,074	\$0	100%
Elderhaus Adult Day Program: Community Based Therapeutic Care	\$53,000	\$46,067	\$6,933	87%
Faith Family Hospitality: Homeless Family Services	\$30,000	\$18,000	\$12,000	60%
Food Bank for Larimer County: Kids Café	\$30,000	\$24,000	\$6,000	80%
Homeless Gear: Homeless Gear Programs	\$35,000	\$34,000	\$1,000	97%
Homeless Gear: Murphy Center Programs	\$36,000	\$31,162	\$4,838	87%
Kids at Heart: Fundango	\$13,000	\$0	\$13,000	0%
Larimer County Partners: One to One Mentoring	\$15,000	\$7,500	\$7,500	50%
Lutheran Family Services: Geriatric Care Management	\$29,002	\$0	\$29,002	0%
Neighbor to Neighbor: Homelessness Prevention & 1st Month's Rent	\$80,000	\$80,000	\$0	100%
Neighbor to Neighbor: Housing Counseling	\$60,000	\$35,000	\$25,000	58%
Partnership for Age-Friendly Communities: A Little Help	\$40,000	\$18,000	\$22,000	45%
Project Self-Sufficiency: Creating Pathways to Self-Sufficiency	\$35,000	\$30,000	\$5,000	86%

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
Respite Care: Childcare Scholarships	\$40,000	\$32,607	\$7,393	82%
SAVA Center: Sexual Assault Victim Services	\$50,000	\$28,500	\$21,500	57%
SummitStone Health Partners: Community Behavioral Health Treatment Program	\$30,000	\$28,518	\$1,482	95%
SummitStone Health Partners: Mental Health Services at the Murphy Center	\$30,000	\$20,839	\$9,161	69%
Teaching Tree Early Childhood Learning Center: Childcare Scholarships	\$60,000	\$51,000	\$9,000	85%
TEAM Wellness and Prevention: Engaging Families for Prevention	\$25,500	\$0	\$25,500	0%
The Family Center/La Familia: Childcare Scholarship Program	\$50,000	\$42,000	\$8,000	84%
The Growing Project: Gardening Education & Healthy Food Access for Youth	\$21,500	\$6,000	\$15,500	28%
The Matthews House: Building Employment Skills	\$8,100	\$3,000	\$5,100	37%
The Matthews House: Empowering Youth Program	\$30,000	\$20,000	\$10,000	67%
The Salvation Army: Rent & Utility Assistance	\$20,000	\$0	\$20,000	0%
Turning Point Center for Youth and Family Development: Crisis Intervention Services	\$30,000	\$13,000	\$17,000	43%
Voices Carry Child Advocacy Center: Family Advocacy & Victim Services	\$26,500	\$23,000	\$3,500	87%
Volunteers of America: Home Delivered Meal Service	\$39,000	\$35,000	\$4,000	90%
Human (Public) Service & Public Facility Total	\$1,410,293	\$925,083	\$485,210	66%


Section 3. That, subject to the appropriation of funds by the City Council, the City Manager is hereby authorized to execute any agreements necessary to implement the funding allocations described herein on term and conditions consistent with this Resolution, along with such additional terms and conditions as the City Manager, in consultation with the City Attorney, deems necessary or appropriate to protect the interests of the City.

Passed and adopted at a regular meeting of the Council of the City of Fort Collins this 5th day of June, A.D. 2018.



Mayor Pro Tem

ATTEST:



City Clerk

