

RESOLUTION 2017-075
OF THE COUNCIL OF THE CITY OF FORT COLLINS
RESCINDING RESOLUTION 2017-042 AND APPROVING REVISED ALLOCATIONS
TO THE PROGRAMS AND PROJECTS THAT WILL RECEIVE FUNDS FROM
THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, THE
HOME INVESTMENT PARTNERSHIPS PROGRAM, THE CITY'S AFFORDABLE
HOUSING FUND, AND THE CITY'S HUMAN SERVICES PROGRAM

WHEREAS, the Community Development Block Grant (CDBG) Program and the Home Investment Partnerships (HOME) Program are ongoing grant administration programs funded by the Department of Housing and Urban Development (HUD); and

WHEREAS, the City has received CDBG Program funds since 1975 and HOME program funds since 1994; and

WHEREAS, the City Council has budgeted General Fund and Keep Fort Collins Great (KFCG) dollars in the Affordable Housing Fund (AHF) and the Human Services Program (HSP) for use in assisting affordable housing programs and projects and community development activities; and

WHEREAS, on January 18, 2000, the City Council approved Resolution 2000-013, formally adopting a competitive process for the allocation of City financial resources to affordable housing programs and projects and community development activities; and

WHEREAS, on January 20, 2015, the City Council approved Resolution 2015-009, adopting a revised competitive process that changed from two annual funding cycles, in the spring and fall, to one funding cycle in the spring, with the fall funding cycle being optional and used only when funds are available that were not allocated in the spring or were returned to the City; and

WHEREAS, the CDBG Commission ("Commission") reviewed 45 applications for the 2017 funding cycle, listened to presentations by the applicants, and asked clarifying questions.

WHEREAS, on April 13, 2017, the Commission met for the purpose of preparing a recommendation to the City Council as to which programs and projects should be funded with FY2017 CDBG, HOME, HSP and AHF funds as well as CDBG Reconciled Funds, and FY2016 HOME Program Income and Uncommitted Funds; and

WHEREAS, at the time of the Commission's funding deliberations the City had not yet received the final 2017 budget allocations from HUD and so, in anticipation of possible federal budget cuts, the Commission estimated HUD funding at 75% of the prior year's amount; and

WHEREAS, the Commission's recommendations also did not include potential City funding that had not yet been re-appropriated to AHF or HSP; and

WHEREAS, the Commission provided guidance that if increased funding became available it would be distributed proportionately to those applicants who were recommended for funding, with no applicant receiving more than 100% of its requested amount; and

WHEREAS, as required by HUD regulations, a 30-day comment period began on April 17, 2017, and ended on May 16, 2017, and no comments were received; and

WHEREAS, on May 16, 2017, the City Council approved Resolution 2017-042, authorizing funding allocations as described in the Resolution; and

WHEREAS, since that time HUD released the final 2017 entitlement allocations for CDBG and HOME, and additional AHF dollars became available through re-appropriation, for a total funding increase of \$498,028 for the Spring Competitive Process; and

WHEREAS, the City Council has considered the recommendations of the CDBG Commission including its guidance on the distribution of additional funding, and has determined that Resolution 2017-042 should be rescinded and the City's 2017 allocation made as set out in this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That Resolution 2017-042 is hereby rescinded as of this date.

Section 3. That City staff is hereby authorized to submit an application to HUD based on the following recommended funding allocations:

Planning and Administration Category

Applicant Project/Program	Estimated Funding	Final Funding	Increase over May 2017
City of Fort Collins: CDBG Administration/Planning	\$142,483	\$193,147	\$50,664
City of Fort Collins: HOME Administration/Planning	\$59,993	\$81,464	\$21,471
Administration/Planning Total	\$202,476	\$274,611	\$72,135

Housing & Public Facility Category (unchanged from May 2017)

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
DMA Plaza: Rehabilitation	\$1,000,000	\$1,000,000	\$0	100%
Habitat for Humanity: Harmony Cottages	\$400,000	\$400,000	\$0	100%

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
Hendricks Communities: Northern Hotel	\$425,000	\$425,000	\$0	100%
Housing Catalyst: Village on Horsetooth	\$1,125,000	\$1,125,000	\$0	100%
Neighbor to Neighbor: Clearwater Roof and Sealing Exterior	\$24,000	\$24,000	\$0	100%
United Way of Larimer County: Pine Street Facility Roof Replacement & Masonry Repair	\$57,665	\$0	\$57,665	0%
Housing & Public Facility Total	\$3,031,665	\$2,974,000	\$57,665	

Public Service Category

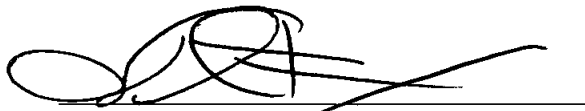
Applicant Project/Program	Funding Request	Commission's Original Recommended Funding	Revised Funding	Percent of Request Funded
Alliance for Suicide Prevention: Suicide Prevention & Mental Health Education	\$10,000	\$5,000	\$5,259	53%
B.A.S.E. Camp: Childcare Scholarships	\$70,000	\$50,000	\$52,592	75%
Bike Fort Collins: Upshift-Supporting Opportunity Through Bikes	\$8,880	\$0	\$0	0%
Boys & Girls Clubs of Larimer County: Great Futures Start Here	\$30,000	\$22,000	\$23,141	77%
CASA Program: Court Appointed Special Advocates	\$31,429	\$13,500	\$14,200	45%
CASA Program: Harmony House Supervised Visitation	\$31,046	\$15,000	\$15,778	51%
Catholic Charities: Senior Services	\$35,000	\$25,000	\$26,296	75%
Catholic Charities: The Mission Shelter	\$70,000	\$30,000	\$31,555	45%
ChildSafe Colorado: Child Sexual Abuse Treatment Program	\$40,000	\$37,000	\$38,918	97%
Colorado Health Network : Northern Colorado AIDS Project (NCAP)	\$7,500	\$7,500	\$7,500	100%
Crossroads Safehouse: Advocacy Project	\$118,727	\$40,634	\$42,741	36%
Disabled Resource Services: Access to Independence	\$31,116	\$30,000	\$31,116	100%
Elderhaus Adult Day Program: Community Based Therapeutic Care	\$53,000	\$39,976	\$42,048	79%

Applicant Project/Program	Funding Request	Commission's Original Recommended Funding	Revised Funding	Percent of Request Funded
Ensign Skills Center: Low Vision Training Program	\$30,733	\$0	\$0	0%
Food Bank for Larimer County: Kids Café	\$33,000	\$23,500	\$24,718	75%
Health District of Northern Larimer County: Dental Connections	\$36,500	\$18,500	\$19,459	53%
Heart of the Rockies, Kids at Heart: Fundango	\$22,721	\$0	\$0	0%
Homeless Gear: Murphy Center Programs	\$36,000	\$30,000	\$31,555	88%
Homeless Gear: Homeless Gear Programs	\$35,000	\$33,000	\$34,711	99%
Larimer County Partners: One to One Mentoring	\$15,000	\$0	\$0	0%
Neighbor to Neighbor: Homelessness Prevention & 1st Month's Rent	\$80,000	\$80,000	\$80,000	100%
Neighbor to Neighbor: Housing Counseling	\$60,000	\$32,500	\$34,185	57%
Project Self-Sufficiency: Creating Pathways to Self-Sufficiency	\$30,000	\$30,000	\$30,000	100%
Project Self-Sufficiency: Healthy Families Program	\$30,000	\$0	\$0	\$0
RVNA/CO Visiting Nurse Association: In Home Support	\$35,000	\$20,000	\$21,037	60%
Respite Care: Childcare Scholarships	\$35,000	\$31,000	\$32,607	93%
SAVA Center: Sexual Assault Victim Services	\$50,000	\$25,459	\$26,779	54%
SummitStone Health Partners: Community Behavioral Health Treatment Program	\$27,200	\$25,000	\$26,296	97%
SummitStone Health Partners: Mental Health Services at the Murphy Center	\$27,200	\$18,000	\$18,933	70%
Teaching Tree Early Childhood Learning Center: Childcare Scholarships	\$60,000	\$49,000	\$51,540	86%
Team Fort Collins dba TEAM Wellness and Prevention: Pay it Forward-Alcohol Level II Classes	\$34,050	\$0	\$0	0%
The ARC of Larimer County: Neuropsychiatric Evaluations for I/DD Populations	\$20,000	\$0	\$0	0%

Applicant Project/Program	Funding Request	Commission's Original Recommended Funding	Revised Funding	Percent of Request Funded
The Center for Family Outreach: Low-Income Scholarship Program	\$20,000	\$0	\$0	0%
The Family Center/La Familia: Childcare Scholarship Program	\$50,000	\$40,000	\$42,074	84%
The Growing Project: Community Food Production, Education and Distribution Program	\$25,000	\$0	\$0	0%
The Matthews House: Empowering Youth Program	\$35,000	\$19,000	\$19,985	57%
Turning Point Center for Youth and Family Development: Crisis Intervention Services	\$30,000	\$12,500	\$13,148	44%
Voices Carry Child Advocacy Center: Victim Services	\$25,000	\$22,000	\$23,141	93%
Volunteers of America: Home Delivered Meal Service	\$38,500	\$34,000	\$35,763	93%
Public Service Total	\$1,457,602	\$859,069	\$897,075	62%

Section 3. That, subject to the appropriation of funds by the City Council, the City Manager is hereby authorized to execute any agreements necessary to implement the funding allocations described herein on term and conditions consistent with this Resolution, along with such additional terms and conditions as the City Manager, in consultation with the City Attorney, deems necessary or appropriate to protect the interests of the City.

Passed and adopted at a regular meeting of the Council of the City of Fort Collins this 15th day of August, A.D. 2017.



 Mayor

ATTEST:



 Interim City Clerk

