

RESOLUTION 2017-042
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROVING THE PROGRAMS AND PROJECTS THAT WILL RECEIVE FUNDS FROM
THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, THE
HOME INVESTMENT PARTNERSHIPS PROGRAM, THE CITY'S AFFORDABLE
HOUSING FUND, AND THE CITY'S HUMAN SERVICES PROGRAM

WHEREAS, the Community Development Block Grant (CDBG) Program and the Home Investment Partnerships (HOME) Program are ongoing grant administration programs funded by the Department of Housing and Urban Development (HUD); and

WHEREAS, the City has received CDBG Program funds since 1975 and HOME program funds since 1994; and

WHEREAS, the City Council has budgeted General Fund and Keep Fort Collins Great (KFCG) dollars in the Affordable Housing Fund (AHF) and the Human Services Program (HSP) for use in assisting affordable housing programs and projects and community development activities; and

WHEREAS, on January 18, 2000, the City Council approved Resolution 2000-013, formally adopting a competitive process for the allocation of City financial resources to affordable housing programs and projects and community development activities; and

WHEREAS, on January 20, 2015, the City Council approved Resolution 2015-009, adopting a revised competitive process that changed from two annual funding cycles, in the spring and fall, to one funding cycle in the spring, with the fall funding cycle being optional and used only when funds are available that were not allocated in the spring or were returned to the City; and

WHEREAS, the CDBG Commission reviewed 45 applications for the 2017 funding cycle, listened to presentations by the applicants, and asked clarifying questions.

WHEREAS, on April 13, 2017, the CDBG Commission met for the purpose of preparing a recommendation to the City Council as to which programs and projects should be funded with FY2017 CDBG, HOME, HSP and AHF funds as well as CDBG Reconciled Funds, and FY2016 HOME Program Income and Uncommitted Funds; and

WHEREAS, as required by HUD regulations, a 30-day comment period began on April 17, 2017 and ended on May 16, 2017, and to date no comments have been received; and

WHEREAS, the City Council has considered the recommendations of the CDBG Commission and has determined that the City's 2017 allocation should be made as set out in this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That City staff is hereby authorized to submit an application to HUD based on the following recommended funding allocations:

Planning and Administration Category

Applicant Project/Program	Funding Request	Recommended Funding	Unfunded Balance	Percent of Request Funded
City of Fort Collins: CDBG Administration/Planning	\$142,483	\$142,483	\$0	100%
City of Fort Collins: HOME Administration/Planning	\$59,993	\$59,993	\$0	100%
Administration/Planning Total	\$202,476	\$202,476	\$0	100%

Housing & Public Facility Category

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
DMA Plaza: Rehabilitation	\$1,000,000	\$1,000,000	\$0	100%
Habitat for Humanity: Harmony Cottages	\$400,000	\$400,000	\$0	100%
Hendricks Communities: Northern Hotel	\$425,000	\$425,000	\$0	100%
Housing Catalyst: Village on Horsetooth	\$1,125,000	\$1,125,000	\$0	100%
Neighbor to Neighbor: Clearwater Roof and Sealing Exterior	\$24,000	\$24,000	\$0	100%
United Way of Larimer County: Pine Street Facility Roof Replacement & Masonry Repair	\$57,665	\$0	\$57,665	0%
Housing & Public Facility Total	\$3,031,665	\$2,974,000	\$57,665	

Public Service Category

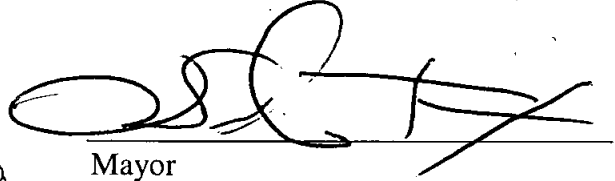
Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
Alliance for Suicide Prevention: Suicide Prevention & Mental Health Education	\$10,000	\$5,000	\$5,000	50%

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
B.A.S.E. Camp: Childcare Scholarships	\$70,000	\$50,000	\$20,000	71%
Bike Fort Collins: Upshift-Supporting Opportunity Through Bikes	\$8,880	\$0	\$8,880	0%
Boys & Girls Clubs of Larimer County: Great Futures Start Here	\$30,000	22,000	\$8,000	73%
CASA Program: Court Appointed Special Advocates	\$31,429	\$13,500	\$17,929	43%
CASA Program: Harmony House Supervised Visitation	\$31,046	\$15,000	\$16,046	48%
Catholic Charities: Senior Services	\$35,000	\$25,000	\$10,000	71%
Catholic Charities: The Mission Shelter	\$70,000	\$30,000	\$40,000	43%
ChildSafe Colorado: Child Sexual Abuse Treatment Program	\$40,000	\$37,000	\$3,000	93%
Colorado Health Network : Northern Colorado AIDS Project (NCAP)	\$7,500	\$7,500	\$0	100%
Crossroads Safehouse: Advocacy Project	\$118,727	\$40,634	\$78,093	34%
Disabled Resource Services: Access to Independence	\$31,116	\$30,000	\$1,116	96%
Elderhaus Adult Day Program: Community Based Therapeutic Care	\$53,000	\$39,976	\$13,024	75%
Ensign Skills Center: Low Vision Training Program	\$30,733	\$0	\$30,733	0%
Food Bank for Larimer County: Kids Café	\$33,000	\$23,500	\$9,500	71%
Health District of Northern Larimer County: Dental Connections	\$36,500	\$18,500	\$18,000	51%
Heart of the Rockies, Kids at Heart: Fundango	\$22,721	\$0	\$22,721	0%
Homeless Gear: Murphy Center Programs	\$36,000	\$30,000	\$6,000	83%
Homeless Gear: Homeless Gear Programs	\$35,000	\$33,000	\$2,000	94%
Larimer County Partners: One to One Mentoring	\$15,000	\$0	\$15,000	0%
Neighbor to Neighbor: Homelessness Prevention & 1 st Month's Rent	\$80,000	\$80,000	\$0	100%
Neighbor to Neighbor: Housing Counseling	\$60,000	\$32,500	\$27,500	54%

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
Project Self-Sufficiency: Creating Pathways to Self-Sufficiency	\$30,000	\$30,000	\$0	100%
Project Self-Sufficiency: Healthy Families Program	\$30,000	\$0	\$30,000	\$0
RVNA/CO Visiting Nurse Association: In Home Support	\$35,000	\$20,000	\$15,000	57%
Respite Care: Childcare Scholarships	\$35,000	\$31,000	\$4,000	89%
SAVA Center: Sexual Assault Victim Services	\$50,000	\$25,459	\$24,541	51%
SummitStone Health Partners: Community Behavioral Health Treatment Program	\$27,200	\$25,000	\$2,200	92%
SummitStone Health Partners: Mental Health Services at the Murphy Center	\$27,200	\$18,000	\$9,200	66%
Teaching Tree Early Childhood Learning Center: Childcare Scholarships	\$60,000	\$49,000	\$11,000	82%
Team Fort Collins dba TEAM Wellness and Prevention: Pay it Forward-Alcohol Level II Classes	\$34,050	\$0	\$34,050	0%
The ARC of Larimer County: Neuropsychiatric Evaluations for I/DD Populations	\$20,000	\$0	\$20,000	0%
The Center for Family Outreach: Low-Income Scholarship Program	\$20,000	\$0	\$20,000	0%
The Family Center/La Familia: Childcare Scholarship Program	\$50,000	\$40,000	\$10,000	80%
The Growing Project: Community Food Production, Education and Distribution Program	\$25,000	\$0	\$25,000	0%
The Matthews House: Empowering Youth Program	\$35,000	\$19,000	\$16,000	54%
Turning Point Center for Youth and Family Development: Crisis Intervention Services	\$30,000	\$12,500	\$17,500	42%
Voices Carry Child Advocacy Center: Victim Services	\$25,000	\$22,000	\$3,000	88%
Volunteers of America: Home Delivered Meal Service	\$38,500	\$34,000	\$4,500	88%
Public Service Total	\$1,457,602	\$859,069	\$598,533	59%

Section 3. That, subject to the appropriation of funds by the City Council, the City Manager is hereby authorized to execute any agreements necessary to implement the funding allocations described herein on term and conditions consistent with this Resolution, along with such additional terms and conditions as the City Manager, in consultation with the City Attorney, deems necessary or appropriate to protect the interests of the City.

Passed and adopted at a regular meeting of the Council of the City of Fort Collins this 16th day of May, A.D. 2017.



Mayor



ATTEST:



City Clerk