

ORDINANCE NO. 101, 2019
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING APPROPRIATIONS AND AUTHORIZING TRANSFERS OF
APPROPRIATIONS FOR THE SAFE ROUTES TO SCHOOL PROGRAM AND
GRANT FROM THE COLORADO DEPARTMENT OF TRANSPORTATION AND
RELATED ART IN PUBLIC PLACES

WHEREAS, Safe Routes to School (“SRTS”) is a nationwide effort to get more children biking and walking to school for health, academic achievement and the environment; and

WHEREAS, the Colorado Department of Transportation (“CDOT”) has awarded the City a grant in the amount of \$495,851 (the “Grant”) for the construction of a new bicycle and pedestrian crossing at West Drake Road and Hampshire Road that was recommended in the City’s 2014 Bicycle Master Plan (the “Project”); and

WHEREAS, this Project will provide a crossing for students connecting to nearby Blevins Middle School and Olander Elementary, while also supporting the completion of the low-stress Hampshire Bikeway; and

WHEREAS, the Grant requires the City to provide a local match of \$123,963, which will be paid from funds already appropriated in the Engineering Department’s Pedestrian Program and the FC Moves Department’s Bike Plan Implementation Fund; and

WHEREAS, the purpose of this Ordinance is to appropriate the Grant funds; and

WHEREAS, the City’s Art in Public Places (“APP”) program requires that \$4,959 related to this Project be appropriated towards the City’s APP Program, and so an additional \$4,959 will be appropriated from the Transportation Services Fund Reserves to satisfy the APP requirement; and

WHEREAS, this appropriation benefits public health, safety and welfare of the citizens of Fort Collins and serves the public purpose of improving pedestrian infrastructure within the City; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, the City Manager has recommended the appropriation described herein and determined that these appropriations are available and previously unappropriated from the Capital Projects Fund and the Transportation Services Fund, as applicable, and will not cause the total amount appropriated in the Capital Projects Fund and the Transportation Services Fund, as

applicable, to exceed the current estimate of actual and anticipated revenues to be received in these funds during the fiscal year; and

WHEREAS, Article V, Section 10 of the City Charter authorizes the City Council to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project to another fund or capital project, provided that the purpose for which the transferred funds are to be expended remains unchanged; the purpose for which the funds were initially appropriated no longer exists; or the proposed transfer is from a fund or capital project in which the amount appropriated exceeds the amount needed to accomplish the purpose specified in the appropriation ordinance; and

WHEREAS, this project involves construction estimated to cost more than \$250,000, as such, Section 23-304 of the City Code requires one percent of these qualified appropriations to be transferred to the Cultural Services and Facilities Fund for a contribution to the Art in Public Places (APP) program.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated from unanticipated grant revenue in the Transportation Services Fund the sum of FOUR HUNDRED NINETY-FIVE THOUSAND EIGHT HUNDRED FIFTY-ONE DOLLARS (\$495,851) for expenditure in the Transportation Services Fund for design and construction of a new bicycle and pedestrian crossing at West Drake Road and Hampshire Road.

Section 3. That the unexpended appropriated amount of TWENTY-FIVE THOUSAND DOLLARS (\$25,000) in the Capital Projects Fund is authorized for transfer to the Transportation Services Fund and appropriated therein as matching funds for the CDOT Safe Routes to School Grant.

Section 4. That the unexpended appropriated amount of NINETY-EIGHT THOUSAND NINE HUNDRED SIXTY-THREE DOLLARS (\$98,963) in the Capital Projects Fund is authorized for transfer to the Transportation Services Fund and appropriated therein as matching funds for the CDOT Safe Routes to School Grant.

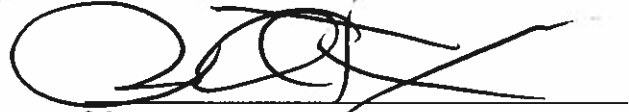
Section 5. That the unexpended appropriated amount of THREE THOUSAND EIGHT HUNDRED SIXTY-EIGHT DOLLARS (\$3,868) in the Transportation Services Fund Reserves is authorized for transfer to the Cultural Services and Facilities Fund and appropriated therein for the Art in Public Places Art Project.

Section 6. That the unexpended appropriated amount of NINE HUNDRED NINETY-TWO DOLLARS (\$992) in the Transportation Services Fund Reserves is authorized for transfer

to the Cultural Services and Facilities Fund and appropriated therein for the Art in Public Places Program Operations.

Section 7. That the unexpended appropriated amount of NINETY-NINE DOLLARS (\$99) in the Transportation Services Fund Reserves is authorized for transfer to the Cultural Services and Facilities Fund and appropriated therein for the Art in Public Places Program Maintenance.

Introduced, considered favorably on first reading, and ordered published this 20th day of August, A.D. 2019, and to be presented for final passage on the 3rd day of September, A.D. 2019.



Mayor

ATTEST:



City Clerk



Passed and adopted on final reading on the 3rd day of September, A.D. 2019.



Mayor

ATTEST:



City Clerk

