

ORDINANCE NO. 050, 2018
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE IN THE LIGHT
AND POWER FUND FOR THE PEAK NOTIFICATION PILOT PROJECT

WHEREAS, the Light and Power Utility Energy Services Division has received a grant from the American Public Power Association (APPA) for \$18,500 to conduct an internal City pilot program focused on educating staff from various departments about coincident peak events and providing tools to help staff conserve power during peak events, entitled the "Peak Load Notification Project"; and

WHEREAS, the grant period is from March 1, 2018, through December 31, 2018; and

WHEREAS, the project will address challenges of the current coincident peak event notification process by creating a new IFTTT (If This Then That) platform channel to allow users to set custom automated actions when a peak event occurs, and improving the awareness of conservation and energy management options for employees within the City who control large amounts of energy within the scope of their job responsibilities; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, the Financial Officer has determined that the appropriation of the revenue as described herein will not cause the total amount appropriated in the Light and Power Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year; and


WHEREAS, the City Council has determined the appropriation of the grant revenues as described herein will further City efforts to improve efficient use and promote energy conservation in City operations and thereby serves a utility purpose beneficial to the Electric Utility ratepayers.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated from unanticipated grant revenue in the Light and Power Fund the sum of EIGHTEEN THOUSAND FIVE HUNDRED DOLLARS (\$18,500) for the Peak Notification Pilot Project.

Introduced, considered favorably on first reading, and ordered published this 3rd day of April, A.D. 2018, and to be presented for final passage on the 17th day of April, A.D. 2018.



Mayor

ATTEST:



City Clerk Deputy



Passed and adopted on final reading on the 17th day of April, A.D. 2018.


Mayor

ATTEST:


City Clerk

