

ORDINANCE NO. 014, 2018
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING PRIOR YEAR RESERVES IN THE DATA AND COMMUNICATIONS
FUND FOR THE ENTERPRISE DOCUMENT MANAGEMENT SYSTEM AND
ELECTRONIC RECORD SEARCH PROJECT

WHEREAS, the purpose of this item is to appropriate \$833,840 from the Data and Communications Fund Reserves to replace the current enterprise document management system known as SIRE that currently manages the City's documents and images; and

WHEREAS, this project was approved through the Budgeting for Outcomes process for use in 2017, however the procurement process will not be completed until early February 2018; and

WHEREAS, these funds are needed to finalize a contract in order to avoid additional costs associated with upkeep of the outdated system and to avoid installation delays; and

WHEREAS, Article V, Section 9 of the City Charter permits the City Council to appropriate by ordinance at any time during the fiscal year such funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated; and

WHEREAS, City staff has determined that the appropriations as described herein are available and previously unappropriated in the Data and Communications Fund; and


WHEREAS, the purchase of a new enterprise document management system and improvement of the City's electronic record search capabilities serves a public purpose by making the City's records management system more reliable, efficient, and maintainable, thereby improving the City's services to the community and improving the ability of the public to access City records.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

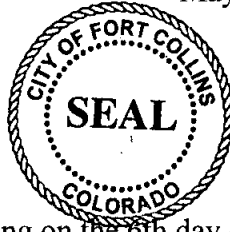
Section 2. That there is hereby appropriated from reserves in the Data and Communications Fund the sum of EIGHT HUNDRED THIRTY THREE THOUSAND EIGHT HUNDRED FORTY DOLLARS (\$833,840) for the Enterprise Document Management System and Electronic Record Search Project.

Introduced, considered favorably on first reading, and ordered published this 16th day of January, A.D. 2018, and to be presented for final passage on the 6th day of February, A.D. 2018.

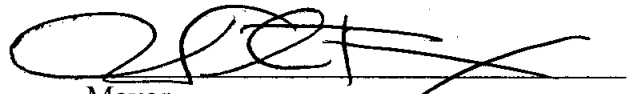

Mayor

ATTEST:


City Clerk



Passed and adopted on final reading on the 6th day of February, A.D. 2018.


Mayor

ATTEST:


City Clerk

